

Surry County Board of Commissioners
Meeting of June 21, 2021

The Surry County Board of Commissioners met at 6:00 p.m., June 21, 2021. The meeting was held in the Board Room, Historic Courthouse, Dobson, N.C.

Board members present in-person for the meeting were Chairman Mark Marion, Commissioner Larry Johnson, Commissioner Van Tucker and Commissioner Eddie Harris. Vice-Chairman Bill Goins attended virtually.

Others present in-person for the meeting, at various times, were:
Chris Knopf, County Manager
Sandy Snow, Assistant County Manager
Rhonda Nixon, Finance Officer
Ed Woltz, County Attorney
Dr. Myra Cox, Elkin City Schools Superintendent
Dr. Kim Morrison, Mount Airy City Schools Superintendent
Johnny Easter, Development Services Director
Daniel White, Parks & Recreation Director
Martha Brintle, MIS Director
Jessica Montgomery, Public Works Director
Sheriff's Office Staff
Kristy Preston, DSS Director
Jeff Eads, Partners Health Management
Nathan Walls, Assistant to the County Manager

Chairman Marion called the meeting to order. Commissioner Tucker delivered the invocation and led the Pledge of Allegiance.

Chairman Marion requested the Board review and approve the agenda. Upon motion of Commissioner Harris, seconded by Commissioner Tucker the Board voted unanimously to approve the June 21, 2021 agenda.

Chairman Marion requested the Board consider the minutes of the June 7, 2021 Board meeting as presented. Upon motion of Chairman Marion, seconded by Commissioner Goins, the Board voted unanimously to approve the minutes as written.

Chairman Marion requested the Board consider the minutes of the June 15, 2021 Budget Work Session meeting as presented. Upon motion of Commissioner Tucker, seconded by Commissioner Johnson, the Board voted unanimously to approve the minutes as written.

Chairman Marion requested the Board consider the consent agenda. Upon motion of Commissioner Harris, seconded by Commissioner Tucker, the Board voted unanimously to approve the consent agenda as follows, including fiscal year 2021 budget amendments #8 and #9:

Requests from the County Manager:

- Approve the following from the Tax Department:
 1. Total releases for the month ending 5/31/2021 in the amount of \$1,085.83.
 2. Total refunds for the month ending 5/31/2021 in the amount of \$2,981.54.
 3. Total NCVTS tag and tax refunds for the month ending 5/31/2021 in the amount of \$2,838.20.
 4. Total real and personal property discoveries for the month ending 5/31/2021 in the amount of \$9,272.03.

- 5. Total motor vehicle discoveries for the month ending 5/31/2021 in the amount of \$390.23.
- 6. Total EMS, EMD and EMS-MC additions for the month ending 5/31/2021 in the amount of \$62,428.97.
- 7. Total EMS, EMD and EMS-MC refunds for the month ending 5/31/2021 in the amount of \$1,096.55.
- 8. Total EMS, EMD and EMS-MC releases for the month ending 5/31/2021 in the amount of \$2,861.33.
- 9. Total EMS, EMD and EMS-MC collections for the month ending 5/31/2021 in the amount of \$5,137.96.
- Approve an expense of \$8,250 from Buildings and Grounds - County (4190) funds for remediation of mold at the 130 Rawley Avenue property.

Requests from the Finance Officer:

- Approve the following Budget Amendment #8 to the FY21 budget:

					Change # 8
The Board of County Commissioners approved an amendment to the FY2020-2021 Budget Ordinance at their meeting on June 21, 2021.					
ACCOUNT			PREVIOUS		REVISED
CODE		DESCRIPTION	AMOUNT	CHANGE	AMOUNT
SPECIAL TAX DISTRICTS					
EXPENDITURES					
4055916	57500	Elkin City Schools	1,027,616	70,000	1,097,616
4155915	57500	Mount Airy City Schools	909,081	60,000	969,081
4254381	57500	Ararat Fire	103,415	10,000	113,415
4354382	57500	Bannertown Fire	521,644	15,000	536,644
4454384	57500	C.C. Camp Fire	214,498	15,000	229,498
4554383	57500	Central Surry Fire	194,738	16,000	210,738
4654385	57500	Four-Way Fire	228,408	17,000	245,408
4754386	57500	Franklin Fire	443,609	30,000	473,609
4854387	57500	Jot-Um-Down Fire	105,491	10,000	115,491
4954388	57500	Mountain Park Fire	130,844	10,000	140,844
5054389	57500	Pilot Knob Fire	201,683	17,000	218,683
5154390	57500	Shoals Fire	95,839	8,000	103,839
5254391	57500	Skull Camp Fire	226,069	25,000	251,069
5354392	57500	South Surry Fire	244,760	35,000	279,760
5454393	57500	State Road Fire	79,106	10,000	89,106
5554394	57500	Westfield Fire	114,518	38,000	152,518
5654395	57500	White Plains Fire	175,090	17,000	192,090
5754396	57500	Pine Ridge Fire	138,367	20,000	158,367
5854397	57500	Pleasant Hill	479	100	579
REVENUE					
4045916	41100	Elkin City Schools	957,739	70,000	1,027,739
4145915	41100	Mount Airy City Schools	810,813	60,000	870,813
4244381	41100	Ararat Fire	90,404	10,000	100,404
4344382	41100	Bannertown Fire	484,413	15,000	499,413
4444384	41100	CC Camp Fire	201,765	15,000	216,765
4544383	41100	Central Surry Fire	167,406	16,000	183,406
4644385	41100	Four-Way Fire	192,312	17,000	209,312
4744386	41100	Franklin Fire	381,182	30,000	411,182
4844387	41100	Jot-Um-Down Fire	91,859	10,000	101,859
4944388	41100	Mountain Park Fire	115,396	10,000	125,396
5044389	41100	Pilot Knob Fire	180,730	17,000	197,730

5144390	41100	Shoals Fire	83,730	8,000	91,730
5244391	41100	Skull Camp Fire	196,425	25,000	221,425
5344392	41100	South Surry Fire	224,511	35,000	259,511
5444393	41100	State Road Fire	70,251	10,000	80,251
5544394	41100	Westfield Fire	99,487	38,000	137,487
5644395	41100	White Plains Fire	150,653	17,000	167,653
5744396	41100	Pine Ridge Fire	119,504	20,000	139,504
5844397	41100	Pleasant Hill	371	100	471
		Increase Special District Totals by		423,100	

- Approve the following Budget Amendment #9 to the FY21 budget:

					Change #9
The Board of County Commissioners approved an amendment to the FY2020-2021 Budget Ordinance at their meeting on June 21, 2021.					
ACCOUNT			PREVIOUS		REVISED
CODE		DESCRIPTION	AMOUNT	CHANGE	AMOUNT
GENERAL FUND					
EXPENDITURES					
Board of Elections					
1054170	52010	Supplies & Materials	53,500	12,419	65,919
		Increase departmental total	676,962	12,419	689,381
Sheriff's					
1054310	52150	Community Outreach Program	500	11,642	12,142
		Increase departmental total	6,151,217	11,642	6,162,859
Bioterrorism & Preparedness					
1055185	51010	Salaries & Wages	35,600	5,000	40,600
		Increase departmental total	40,000	5,000	45,000
Transfers					
1059810	59175	Transfer to Capital Projects-County	500,000	175,538	675,538
		Increase departmental total	9,014,061	175,538	9,189,599
REVENUE					
1044000	49900	Unencumbered Balance	8,259,616	175,538	8,435,154
1044170	42210	HAVA Grant	57,739	12,419	70,158
1044310	44604	Community Outreach	0	11,642	11,642
1045185	49900	Unencumbered Balance	4,522	5,000	9,522
		Increase fund totals.	83,587,761	204,599	83,792,360
COUNTY CAPITAL PROJECTS					
EXPENDITURES					
Detention Center Facility					
99154307	51500	Professional Services	0	6,870	6,870
99154307	51600	Architect Fees	1,952,500	168,668	2,121,168
REVENUE					
99144307	49800	Transfer from General Fund	1,952,500	175,538	2,128,038
		Increase fund totals.	1,952,500	175,538	2,128,038

- Approve the write off of HazMat receivables in the amount of \$61,953.54 as requested by Emergency Management and on file in the Finance Office.

Request from the Elections Director:

- Approve the purchase of 12 four-station voting booths in the amount of \$11,166 to be reimbursed from Help America Vote Act funds.

Chairman Marion declared the meeting to be an open forum and invited members of the audience to address the Board on any matters of civic concern.

Kevin Shinault said he is worried about where the nation is headed. Mr. Shinault discussed his viewpoints on the Georgia election law. He thanked Commissioners Harris and Tucker for the Coca-Cola vending machine ban.

Alexius Lipot said she is disappointed in Surry County Government spending the amount of time they have on the Coca-Cola vending machine topic when the County has other issues to address. She said three meetings have been wasted discussing the topic.

Earl Blackburn read a prepared statement about fair elections. He discussed social issues that have been popular nationally and said the First and Second Amendments are under attack. Mr. Blackburn spoke about historical events tied to Friedrich Engels and Karl Marx. He provided his comments to the Clerk - the comments are included with June 21 meeting notes.

Linda Dollyhigh discussed her background, social changes that started in 2006, voting issues and told Commissioners Harris and Tucker she is proud of them. She spoke in favor of Republican viewpoints and said she is disappointed in the three other commissioners.

Julian Charles Robinson spoke about what discernment is. He talked about commonalities between people and said the Presidential Election is over and that it is time to move on. He proposed projects to address substance abuse problems in Surry County.

Dianna Gwynn said she was not going to speak until she heard Mr. Robinson's comments. She said she supports the two commissioners who spoke out against Coca-Cola and stated a wall at the Mexican border would have helped the substance abuse problem in Surry County.

Beth Shaw discussed the First Amendment right to free speech and took issue with Commissioner Harris' comments at a previous meeting, referring to schools as re-education camps. She thanked the Board for rescinding the Coca-Cola vending machine ban. Ms. Shaw discussed great things about Surry County and encouraged the Board to focus on the County's substance abuse problem.

Sherry Hawks read Scripture and said she supports the Board on removing Coca-Cola vending machines. She said businesses should not take a political stance. Ms. Hawks spoke about voter ID, potential election integrity laws that are being proposed and read more Scripture.

John Wiles thanked Commissioner Harris for helping him with County-related issues in the past. He asked if Surry County Government will treat him fairly with permitting going forward.

Chuck Koubenec said Commissioners Harris and Tucker have the support of many. He then directed comments to the other three commissioners, saying he was disheartened with their decision to rescind the Coca-Cola vending machine ban.

West Caudle spoke about the Constitution. He said that up until 1996, the document had been amended 27 times. Mr. Caudle discussed the Compromise of 1877, which involved the election of President Rutherford B.

Hayes. He said we are faced with a problem of people caring about one another. Mr. Caudle asked the question, "Are we going to allow a situation to burn us to the ground or come together?"

Walter Harris said he has owned several businesses and that he would never put a political sign in his storefront. He said money is your ballot and citizens should support U.S. businesses.

Susan Steward said she was not going to speak but felt compelled to do so. She said if people are going to boycott all businesses that spoke out against the Georgia voting law, then some people would have to quit taking their medication, because many businesses spoke out against the law.

Charlie Askins thanked Commissioners Harris and Tucker for their support of the Coca-Cola vending machine ban. He said companies should not support politics.

Keith Senter said he supports Commissioners Harris and Tucker. He said Commissioner Johnson is digging a hole and allowing Chairman Marion and Commissioner Goins to fall in it. Mr. Senter said rescinding the vending machine ban opened up Pandora's Box. He also discussed Presidential Election issues.

Joe Barr discussed Scripture and Biblical references. He said he supports all Board members. Mr. Barr requested assistance on a form that would certify his disability for property tax exclusion.

Antonio Delgadito discussed positive features of Surry County. He sang the Doxology.

John Boaz discussed his military career, training and service. He said we are in the final days of a Democratic Republic. Mr. Boaz said conservatives are far outnumbered. He praised Commissioners Harris and Tucker and said conservatives must win every battle going forward.

There being no further comments, Chairman Marion closed the open forum.

The Board took a five-minute recess.

The Board returned to regular business.

Chairman Marion opened the public hearing for the Johnson Granite general use rezoning request. Brian Johnson requested to rezone parcel #5938-00-93-5506, #5938-00-93-8880 and a portion of #5938-00-93-5348 from Residential General (RG) to Manufacturing Industrial (MI). Johnson Granite, which is located on adjoining property, would utilize the parcels for their business.

Johnny Easter, Development Services Director, said the requested use of the parcels is compliant with the 2020 Land Use Plan.

Mr. Johnson said Johnson Granite would like to have the parcels to expand the business.

Commissioner Tucker asked Mr. Easter about the Planning Board's recommendation for the rezoning, to which Mr. Easter said the rezoning request had been recommended for approval. Mr. Easter also said that a neighbor voiced their support for the rezoning request.

Decisions for Commissioner Johnson to abstain from voting due to conflict of interest and rezoning approval were made by Board vote;

however new votes had to be rendered since a Statement of Consistency was not originally voted on.

Officially, upon motion of Commissioner Harris, seconded by Commissioner Tucker, the Board voted unanimously to allow Commissioner Johnson to abstain from voting.

Upon motion of Commissioner Goins, seconded by Commissioner Tucker, the Board voted unanimously (4 ayes) to adopt the Statement of Consistency to rezone parcel #5938-00-93-5506, #5938-00-93-8880 and a portion of #5938-00-93-5348 from Residential General (RG) to Manufacturing Industrial (MI).

Upon motion of Commissioner Tucker, seconded by Commissioner Goins, the Board voted unanimously (4 ayes) to rezone parcel #5938-00-93-5506, #5938-00-93-8880 and a portion of #5938-00-93-5348 from Residential General (RG) to Manufacturing Industrial (MI).

Chairman Marion opened the public hearing for the Teramore Development rezoning request for parcel #4976-00-58-4003 to be rezoned from Rural Agricultural (RA) to Rural Business (RB).

Mr. Easter described the rezoning request for the parcel in question. He said the applicant wanted to rezone the 3.8-acre parcel for a discount store. The parcel is a low-to-medium density property, he said.

Mr. Easter said the rezoning request is consistent with the 2020 Land Use Plan and Zephyr area plan. He said the Planning Board recommended that the Board of County Commissioners approve the rezoning request.

Mike Fox, the attorney representing the rezoning applicant, said he is not aware of any opposition to the request. He discussed with Chairman Marion how the store would be a Dollar General fresh food concept, which are placed in food deserts. Food deserts are areas without fresh produce, meats and other grocery products, so the store would meet a need for citizens in the area.

Chairman Marion asked Daniel Almazan, who works for Teramore's land acquisition division, about the store's façade. Mr. Almazan said the store will have a masonry and metal façade.

Commissioner Harris asked about the size of the store, to which Mr. Almazan responded it would be a 10,600 square feet store.

Upon motion of Commissioner Tucker, seconded by Commissioner Johnson, the Board voted unanimously to adopt the Statement of Consistency to rezone parcel #4976-00-58-4003 from Rural Agricultural (RA) to Rural Business (RB).

Upon motion of Commissioner Tucker, seconded by Chairman Marion, the Board voted unanimously to approve the rezoning of parcel #4976-00-58-4003 from Rural Agricultural (RA) to Rural Business (RB).

Chris Knopf, County Manager, briefly reviewed the proposed fiscal year 2021-2022 budget. He discussed changes to the recommended budget, which equal an additional \$78,318. He also discussed the proposed property tax rate of 57.2 cents, which would be two cents above the revenue neutral rate. Mr. Knopf also detailed requested property tax rates for school and fire districts and proposed fees for the landfill, HazMat, Fire Marshal's Office and Emergency Medical Services.

Chairman Marion opened the public hearing for the fiscal year 2021-2022 budget.

J.T. Henson requested the Board seriously consider volunteer fire department district tax rates. He asked that the Board level fire taxes for all districts and have at least one paid firefighter at each department. Mr. Henson also recommended a planning process for a county-wide water system.

Chairman Marion closed the public hearing.

Commissioner Johnson and Mr. Knopf discussed details about how the proposed 57.2 cent tax rate would capture \$1.2 million of additional revenue annually compared to the revenue neutral rate of 55.2 cents. Mr. Knopf provided details about how the additional funding would enable the County to have more funding for future public education debt issuances.

The Board discussed and reached consensus on making the County's contributions to the Grace Clinic and Surry Medical Ministries equal, at \$5,000 each.

The Board discussed adding two more detention officer positions, to which the Board reached consensus.

The Board reached consensus on the \$29,000 special capital project allocation decrease as requested by Mount Airy City Schools.

The Board discussed sworn separation allowance being added for six detention officers. Commissioners Tucker and Harris said they would like to see more information about the new detention center before agreeing on the item. Chairman Marion and Commissioners Johnson and Goins supported sworn separation allowance being added for six detention officers.

The property tax rate was discussed next by the Board. Commissioner Johnson said he supports a 57.2 cents property tax rate. Commissioner Harris said he opposes anything other than the revenue neutral rate of 55.2 cents; he said he believes that the State will increase school funding in coming years and that County sales tax revenue will increase. Commissioner Goins said he would like to work with the State Legislature on a $\frac{1}{4}$ cent sales tax increase for school funding. Commissioner Tucker said he would not support the proposed 57.2 cents property tax rate. Commissioner Goins said he supports the 57.2 cents tax rate because future government facility and school projects are needed and additional funding would help make the projects possible. Chairman Marion said he would go along with the revenue neutral rate of 55.2 cents, signifying a 3-2 majority, which also included Commissioners Harris and Tucker.

The Board discussed and reached a consensus that school special taxing districts should have a revenue neutral tax rate. Mr. Knopf and Finance Officer Rhonda Nixon confirmed, at Commissioner Johnson's request, that, even with the revenue neutral rate, schools will receive more funding than last fiscal year.

After much discussion, the Board reached a consensus that all fire tax districts should have a revenue neutral rate, except Ararat (1 cent increase), Central Surry (1 cent increase) and State Road (1/2 cent increase).

Upon motion of Commissioner Johnson, seconded by Commissioner Goins, the Board voted unanimously to approve the fiscal year 2021-2022 budget with the aforementioned action items and to accept the County Manager's budget ordinance with those changes and additions, which follow:

2021-2022 BUDGET ORDINANCE

Be it ordained by the Board of Commissioners of Surry County, North Carolina:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of Surry County Government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

CODE	DEPARTMENT	APPROPRIATION
10-4110	Governing Body	682,243
10-4120	Administration	262,239
10-4122	Human Resources Department	606,452
10-4130	Finance	906,543
10-4140	Tax Supervisor	1,777,762
10-4150	County Attorney	175,065
10-4170	Board of Elections	662,082
10-4180	Register of Deeds	485,717
10-4184	Communications Building	46,700
10-4185	Judicial Center Building	413,815
10-4186	Cooper Street Building	15,900
10-4187	Sheriff's Office Building	53,500
10-4188	Dobson Service Center	110,800
10-4189	Permitting and Health Bldg.	71,200
10-4190	Building & Grounds – County	625,995
10-4192	Historic Courthouse	446,640
10-4193	Court Facilities	32,308
10-4195	Health Department Building	327,750
10-4196	Health/Social Services Building	678,019
10-4197	Resource Center Building – Mt. Airy	245,550
10-4198	Special Appropriations	530,692
10-4199	Non-Departmental	525,000
10-4200	Central Services	294,850
10-4206	Administrative Support	147,161
10-4210	Management Information Service	1,160,719
10-4305	Pre-Trial Release (County)	140,100
10-4310	Sheriff's	6,614,156
10-4312	School Resource Officer County	143,481
10-4314	Middle School SRO	251,981
10-4316	School Resource Officer	223,821
10-4318	Judicial Center Officers	194,188
10-4320	County Jail	4,436,494
10-4325	Communications Center	1,503,290
10-4330	Emergency Management	158,107
10-4340	Fire Marshal	257,881
10-4342	Fire and Rescue	448,738
10-4349	Development Services	455,802
10-4350	Inspections	396,736
10-4360	Medical Examiner	70,000
10-4365	Substance Abuse Recovery	329,187
10-4370	Emergency Medical Services	7,720,517
10-4380	Rabies Control	630,105
10-4730	Lovill Creek Phase (I & II combined)	20,000
10-4912	Road Signs Project	35,341
10-4945	Dobson Farmer's Market	3,500
10-4950	Cooperative Extension	298,548
10-4959	SHIIP Grant	11,205
10-4960	Soil & Water Conservation District	123,149
10-4962	Agriculture Cost Share Program	84,758
10-5110	Health Dept. Administration	115,545
10-5121	Communicable Disease/STD	403,572
10-5126	School Health	81,995
10-5148	Adult Primary Care	383,765
10-5154	Community Alternatives Program	760,700
10-5155	Home Health Grant Program	436,359
10-5158	Cancer Control Program	307,933
10-5161	Pregnancy Care Management	171,010
10-5162	Maternal Health Program	45,124
10-5163	Child Health Program	1,333,188
10-5164	Family Planning Program	375,477

10-5167	Supplemental Food Program	688,395
10-5170	Immunization Action Plan	311,208
10-5175	Behavioral Health	128,900
10-5178	Child Service	154,754
10-5181	Environmental Health	814,372
10-5185	Bioterrorism & Preparedness	38,800
10-5191	Health Promotions	104,784
10-5192	Dental Clinic	1,508,185
10-5195	Migrant Farmworker Grant	86,869
10-5197	Per Support Grant	100,000
10-5210	Mental Health	201,728
10-5312	Social Services Administration	930,096
10-5313	Services' Programs	3,712,040
10-5321	Local Assistance	1,468,538
10-5373	Child Support – Title IV-D	624,074
10-5380	Public Assistance Administration	2,917,607
10-5820	Veterans Service Office	198,951
10-5830	Community Action Program	162,469
10-5911	Current Expense-Schools	
57000	Mount Airy Schools (1,604 students)	1,956,880
57001	Elkin Schools (928 students)	1,132,160
57002	County Schools (7,257 students)	8,853,540
57375	County Schools Supplement	200,000
57380	Surry Works	200,000
59585	Charter School Reserve	732,520
10-5921	Surry Community College M & O Department	2,760,000
10-6110	Library	508,992
10-6120	Recreation	322,194
10-6125	Parks Maintenance	425,256
10-9810	Transfers to other Funds	
59150	Transfer to Reappraisal Reserve	314,699
59210	Transfer to Cap Improvement	5,576,338
59227	Transfer to Airport	240,629
59240	Transfer to Water/Sewer	250,000
59260	Transfer to Employee Benefits	350,000
59265	Transfer to Workers Comp.	200,000
59325	Transfer to Flat Rock/Bannertown W & S	35,000
59400	Public Assistance Transfer	639,800
	Total General Fund–Expenditure	79,100,233
	Appropriation	

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022 to meet the foregoing General Fund appropriations:

CODE	REVENUE SOURCE	AMOUNT
10-4000	General Fund–Not Classified Elsewhere	23,547,847
10-4130	Finance	37,100
10-4140	Tax Supervisor	37,420,233
10-4170	Board of Elections	150
10-4180	Register of Deeds Fees	525,000
10-4193	Court Cost Facility Fees	90,000
10-4310	Sheriff's	168,000
10-4314	Middle School Resource Officer	133,332
10-4316	School Resource Officer	176,266
10-4320	County Jail	334,000
10-4330	Emergency Management	43,000
10-4340	Fire Marshal	15,000
10-4349	Development Services Department	10,200
10-4350	Inspections	225,000
10-4365	Substance Abuse Recovery	25,000
10-4370	Emergency Medical Services	3,600,000
10-4380	Rabies Control	44,350
10-4959	SHIP Grant	11,205
10-4960	Soil & Water Conservation District	46,700
10-4962	Agriculture Cost Share Program NCACS	30,000
10-5110	Health Dept. Administration	95,692
10-5121	Communicable Disease/STD	153,930
10-5148	Adult Primary Care	276,280
10-5154	Community Alternatives Program	760,700

10-5155	Home Health Grant Programs	392,105
10-5158	Cancer Control Program	88,500
10-5161	Pregnancy Care Management	171,010
10-5162	Maternal Health Program	45,124
10-5163	Child Health Program	1,333,188
10-5164	Family Planning Program	226,232
10-5167	Supplemental Food Program	373,452
10-5170	Immunization Action Plan	268,650
10-5175	Behavioral Health	128,900
10-5178	Child Service	154,754
10-5181	Environmental Health	135,762
10-5185	Bioterrorism & Preparedness	38,800
10-5191	Health Promotions	41,354
10-5192	Dental Clinic	1,508,185
10-5195	Migrant Farmworker Grant	86,869
10-5197	Peer Support Grant	100,000
10-5313	Services' Programs	2,378,268
10-5321	Local Assistance	648,785
10-5373	Child Support – Title IV-D	540,089
10-5380	Public Assistance Admin	2,648,721
10-5820	Veterans Services Office	2,500
10-6120	Recreation	10,500
10-6125	Parks Maintenance	9,500
	Total General Fund–Revenue Estimated	79,100,233

There is hereby levied a tax rate of .552 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 for the purpose of raising the revenue listed as Ad Valorem Tax-Current in the General Fund Revenue Sources. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$6,819,962,199 and an estimated collection rate of 97%.

The tax rate of .552 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .552 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year's rate of .582.

SECTION 2. The following amounts are hereby appropriated in the General Fund –Economic Development for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
11-4922-57129	Spencer's Mill	250,000
11-4922-57135	Certified Sites	5,000
11-4922-57137	Willowtex	15,000
11-4922-57156	Texwipe	9,903
11-4922-57199	Round Peak	500
11-4922-57201	Pilot/MA Water Connect	32,500
	Total Appropriations – General Fund - Economic Dev.	312,903

It is estimated that the following revenues will be available in the General Fund-Economic Development for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
11-4922-49800	Transfer from the General Fund	250,000
11-4922-49900	Unencumbered Balance	62,903
	Total Estimated Revenue – General Fund – Economic Dev.	312,903

SECTION 3. The following amounts are hereby appropriated in the General Fund-Debt Service for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
12-9110	Education Debt Service	4,539,187
12-9150	County Building Debt Service	1,092,013
	Total Appropriations – General Fund – Debt Service	5,631,200

It is estimated that the following revenues will be available in the General Fund-Debt Service for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
12-9110	Transfer from the General Fund - CIP	4,539,187
12-9150	Transfer from the General Fund - CIP	1,092,013

Total Estimated Revenue – General Fund – Debt Service 5,631,200

SECTION 4. The following amounts are hereby appropriated in the General Fund-Employee Benefits for the said fiscal year.

<u>CODE</u>	<u>ACTIVITY</u>	<u>APPROPRIATION</u>
13-4230	Dental/Visual/Hearing	125,000
13-4232	Employee Programs	141,500
13-4234	Retiree Insurance	386,000
13-4237	Employee Wellness	189,590
Total Appropriations – General Fund -Employee Benefits		842,090

It is estimated that the following revenues will be available in the General Fund–Employee Benefits for the said fiscal year to meet the foregoing appropriations:

<u>CODE</u>	<u>REVENUE SOURCE</u>	<u>AMOUNT</u>
13-4230	Dental/Visual/Hearing - Unencumbered Balance	125,000
13-4232	Employee Programs - Unencumbered Balance	141,500
13-4234	Retiree Insurance – Transfer from General Fund	250,000
13-4234	Retiree Insurance – Unencumbered Balance	136,000
13-4237	Employee Wellness – Transfer from General Fund	100,000
13-4237	Employee Wellness – Unencumbered Balance	89,590
Total Estimated Revenues – General Fund – Employee Benefits		842,090

SECTION 5. The following amounts are hereby appropriated in the General Fund-HOME (HUD) Program for the said fiscal year:

<u>CODE</u>	<u>ACTIVITY</u>	<u>APPROPRIATION</u>
14-4970-57195	Home Program	500,000
14-4970-57196	Program Returns	230,000
Total Appropriations – General Fund – Home (HUD) Program		730,000

It is estimated that the following revenues will be available in the General Fund – HOME (HUD) Program for the said fiscal year to meet the foregoing appropriations:

<u>CODE</u>	<u>ACTIVITY</u>	<u>APPROPRIATION</u>
14-42307	Home Program 2019	250,000
14-42308	Home Program 2020	250,000
14-44350	Program Returns	230,000
Total Appropriations – General Fund – Home (HUD) Program		730,000

SECTION 6. The following amounts are hereby appropriated in the General Fund-Cooperative Extension for the said fiscal year:

<u>CODE</u>	<u>ACTIVITY</u>	<u>APPROPRIATION</u>
15-4951-55650	Total Appropriations – General Fund – Cooperative Extension	80,000

It is estimated that the following revenues will be available in the General Fund – Cooperative Extension for the said fiscal year to meet the foregoing appropriations:

<u>CODE</u>	<u>ACTIVITY</u>	<u>APPROPRIATION</u>
15-4951-48900	Miscellaneous	40,000
15-4951-49900	Unencumbered Balance	40,000
Total Appropriations – General Fund – Cooperative Extension		80,000

SECTION 7. The following amounts are hereby appropriated in the General Fund-Sheriff's Levy for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
16-4322-55655	Miscellaneous - Levy	100,000
Total Appropriations – General Fund – Sheriff's Levy		100,000

It is estimated that the following revenues will be available in the General Fund - Sheriff's Levy for the said fiscal year to meet the foregoing appropriations:

CODE	ACTIVITY	APPROPRIATION
16-4322-48910	Miscellaneous - Levy	100,000
Total Appropriations – General Fund – Sheriff's Levy		100,000

SECTION 8. The following amounts are hereby appropriated in the General Fund-Workers Compensation.

CODE	ACTIVITY	AMOUNT
17-4238	Surry County Workers' Comp.	705,184
Total Appropriations – General Fund - Workers Compensation		705,184

It is estimated that the following revenues will be available in the General Fund – Workers Compensation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	APPROPRIATION
17-4238-49800	Transfer from General Fund	200,000
17-4238-49900	Unencumbered Balance	505,184
Total Estimated Revenues – General Fund – Workers Comp		705,184

SECTION 9. The following amounts are hereby appropriated in the General Fund-Sheriff's - Narcotics for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
18-4311	Sheriff's-Narcotics	80,100
Total Appropriations- General Fund- Sheriff's Narcotics		80,100

It is estimated that the following revenues will be available in the General Fund - Sheriff's Narcotics for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
18-4311-43355	Ctrl Sub	10,000
18-4311-49900	Unencumbered Balance	70,100
Total Estimated Revenues – General Fund – Sheriff's Narcotics		80,100

SECTION 10. The following amounts are hereby appropriated in the General Fund-Register of Deeds Automation for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
19-4182	Register of Deeds Automation Fund	54,000
Total Appropriations – General Fund – Register of Deeds Automation Fund		54,000

It is estimated that the following revenues will be available in the General Fund-Register of Deeds Automation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
19-4182-44100	Register of Deeds Fees	35,000
19-4182-49900	Unencumbered Balance	19,000
Total Estimated Revenues – General Fund – Register of Deeds Automation Fund		54,000

SECTION 11. The following amounts are hereby appropriated in the General Fund-Public Assistance for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
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21-5410-57550	Medical Assistance	50,000
21-5410-57570	Special Assistance for Adults	585,000
21-5410-57775	Aid to the Blind	4,800
Total Appropriations – General Fund -Public Assistance		639,800

It is estimated that the following revenues will be available in the General Fund-Public Assistance for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
21-5410-49800	Transfer from General Fund	639,800
Total Estimated Revenues – General Fund – Public Assistance		639,800

SECTION 12. The following amounts are hereby appropriated in the General Fund-Sheriffs Dare Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
22-4323-55656	Miscellaneous–Dare Account	5,000
Total Appropriations – General Fund - Sheriffs Dare Program		5,000

It is estimated that the following revenues will be available in the General Fund-Sheriffs Dare Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
22-4323-48911	Miscellaneous Revenue – Dare	5,000
Total Estimated Revenue – General Fund – Sheriff’s Dare Program		5,000

SECTION 13. The following amounts are hereby appropriated in the General Fund-Reappraisal for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
23-4141	Reappraisal Department	389,699
Total Appropriations-General Fund Reappraisal		389,699

It is estimated that the following revenues will be available in the General Fund-Reappraisal for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
23-4141-49800	Transfer from General Fund	314,699
23-4141-49900	Unencumbered Balance	75,000
Total Estimated Revenue – General Fund - Reappraisal		389,699

SECTION 14. The following amounts are hereby appropriated in the General Fund-Capital Improvements for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
25-4245-59113	Transfer to Debt Service	5,631,200
25-4245-59130	Transfer to Schools Capital Outlay	2,978,010
25-4245-59147	Transfer to General Fund	400,000
25-4245-59557	Reserve	1,755,926
Total Appropriations – General Fund – Capital Improvement		10,765,136

It is estimated that the following revenues will be available in the General Fund-Capital Improvements for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
25-4245-42801	Federal Subsidy – QSCB	293,068
25-4245-43101	Sales Tax Article 40	1,362,690
25-4245-43102	Sales Tax Article 42	2,336,040
25-4245-43345	Lottery Surry County Schools	1,025,000
25-4245-43347	Lottery Elkin City Schools	172,000
25-4245-49800	Transfer from General Fund	5,576,338
Total Estimated Revenue – General Fund – Capital Improvements		10,765,136

SECTION 15. The following amounts are hereby appropriated in the General Fund-Capital Outlay-Schools for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
27-5912-57010	Mount Airy - School Capital Outlay	184,460
27-5912-57011	Elkin City - School Capital Outlay	106,720
27-5912-57012	Surry County – School Capital Outlay	834,555
27-5912-57014	County Schools – Renovations	400,000
27-5912-57017	County Schools – Mobile Units	51,425
27-5912-57021	County Schools – Roofing	425,000
27-5912-57026	County Schools – Water Lines	50,000
27-5912-57028	County Schools – Paint	28,000
27-5912-57224	County Schools – Cooling Tower	200,000
27-5912-57034	Mount Airy – Renovations	185,000
27-5912-57046	Mount Airy – Security	38,000
27-5912-57048	Mount Airy – Painting	17,850
27-5912-57056	Mount Airy – Bleachers	49,000
27-5912-57057	Mount Airy - Floor	10,000
27-5912-57226	Mount Airy - Engineering	60,000
27-5912-57171	Elkin – Dixon Auditorium	66,000
27-5912-57173	Elkin – Bleachers	172,000
27-5912-57174	Elkin - Technology	100,000
Total Appropriations – General Fund – Capital Outlay Schools		2,978,010

It is estimated that the following revenues will be available in the General Fund-Capital Outlay-Schools for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
27-5912-49810	Transfer from General Fund – Capital Improv.	2,978,010
Total Estimated Revenues – General Fund – Capital Outlay Schools		2,978,010

SECTION 16. The following amounts are hereby appropriated in the Representative Payee Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
32-5385-57955	Total Appropriations - Benefit Payee Fund	600,000

It is estimated that the following revenues will be available in the Representative Payee Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
32-5385-42460	Benefits Revenue	600,000
32-5385	Total Estimated Revenues – Representative Payee Fund	600,000

SECTION 17. The following amounts are hereby appropriated in the Emergency Telephone System Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
35-4329	Emergency Telephone System	279,400
Total Appropriations - Emergency Telephone System Fund		279,400

It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
35-4329--44113	Subscriber Charges	279,400
Total Estimated Revenues – Emergency Telephone System Fund Subscriber Charges		279,400

SECTION 18. The following amounts are hereby appropriated in the Elkin School Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
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40-5916	Elkin School Special District	1,038,452
Total Appropriations – Elkin School Special District Fund		1,038,452

It is estimated that the following revenues will be available in the Elkin School Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
40-5916-41100	Ad Valorem Tax – Current	956,616
40-5916-41101	Ad Valorem Tax – Prior	3,600
40-5916-41102	Ad Valorem Tax – Previous	3,500
40-5916-41130	Motor Vehicle Tax	71,236
40-5916-41700	Interest/Fees	3,500
40-5916	Total Estimated Revenues – Elkin Schools Special Fund District	1,038,452

There is hereby levied a tax at the rate .126 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 for the purpose of raising the revenue listed as Elkin Schools 2021 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$839,236,364 and an estimated collection rate of 97%.

The tax rate of .126 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .126 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .132.

SECTION 19. The following amounts are hereby appropriated in the Mount Airy Schools Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
41-5915	Mount Airy Schools Special District	953,375
Total Appropriations – Mount Airy Schools Special Fund District		953,375

It is estimated that the following revenues will be available in the Mount Airy Schools Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
41-5915-41100	Ad Valorem Tax – Current	840,554
41-5915-41101	Ad Valorem Tax – Prior	3,800
41-5915-41102	Ad Valorem Tax – Previous	2,800
41-5915-41130	Motor Vehicle Tax	102,721
41-5915-41700	Interest/Fees	3,500
41-5915	Total Estimated Revenue – Mount Airy Schools Special Fund District	953,375

There is hereby levied a tax at the rate of .106 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 for the purpose of raising the revenue listed as Mount Airy Schools 2021 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$914,406,364 and an estimated collection rate of 97%.

The tax rate of .106 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .106 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .110.

SECTION 20. The following amounts are hereby appropriated in the Ararat Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
42-4381	Ararat Fire District	121,356
Total Appropriations – Ararat Fire District		121,356

It is estimated that the following revenues will be available in the Ararat Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
42-4381-41100	Ad Valorem Tax – Current	104,192
42-4381-41101	Ad Valorem Tax – Prior	700
42-4381-41102	Ad Valorem Tax – Previous	500
42-4381-41130	Motor Vehicle Tax	15,314

42-4381-41700 Interest/Fees	650
Total Estimated Revenue – Ararat Fire District	121,356

There is hereby levied a tax at the rate of .086 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Ararat Fire Tax District for the purpose of raising the revenue listed as Ararat Fire 2021 Special Tax in the Ararat Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$142,707,500 and an estimated collection rate of 97%.

The tax rate of .086 cents is higher than the Fiscal Year 2020-2021 tax rate of .080.

SECTION 21. The following amounts are hereby appropriated in the Bannertown Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
43-4382	Bannertown Fire District	602,115
Total Appropriations – Bannertown Fire District		602,115

It is estimated that the following revenues will be available in the Bannertown Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
43-4382-41100	Ad Valorem Tax – Current	561,514
43-4382-41101	Ad Valorem Tax – Prior	1,400
43-4382-41102	Ad Valorem Tax – Previous	1,200
43-4382-41130	Motor Vehicle Tax	36,851
43-4382-41700	Interest/Fees	1,150
Total Estimated Revenue – Bannertown Fire District		602,115

There is hereby levied a tax at the rate of .067 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Bannertown Fire Tax District for the purpose of raising the revenue listed as Bannertown Fire 2021 Special Tax in the Bannertown Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$919,001,538 and an estimated collection rate of 97%.

The tax rate of .067 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .067 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .065.

SECTION 22. The following amounts are hereby appropriated in the CC Camp Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
44-4384	CC Camp Fire District	247,356
Total Appropriations – CC Camp Fire District		247,356

It is estimated that the following revenues will be available in the CC Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
44-4384-41100	Ad Valorem Tax – Current	230,317
44-4384-41101	Ad Valorem Tax – Prior	1,000
44-4384-41102	Ad Valorem Tax – Previous	600
44-4384-41130	Motor Vehicle Tax	14,639
44-4384-41700	Interest/Fees	800
Total Estimated Revenue – CC Camp Fire District		247,356

There is hereby levied a tax at the rate of .106 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the CC Camp Fire Tax District for the purpose of raising the revenue listed as CC Camp Fire 2021 Special Tax in the CC Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$237,810,476 and an estimated collection rate of 97%.

The tax rate of .106 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .106 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .105.

SECTION 23. The following amounts are hereby appropriated in the Central Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
45-4383	Central Surry Fire District	239,127
Total Appropriations – Central Surry Fire District		239,127

It is estimated that the following revenues will be available in the Central Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
45-4383-41100	Ad Valorem Tax – Current	203,904
45-4383-41101	Ad Valorem Tax – Prior	1,000
45-4383-41102	Ad Valorem Tax – Previous	1,000
45-4383-41130	Motor Vehicle Tax	32,223
45-4383-41700	Interest/Fees	1,000
Total Estimated Revenue – Central Surry Fire District		239,127

There is hereby levied a tax at the rate of .077 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Central Surry Fire Tax District for the purpose of raising the revenue listed as Central Surry Fire 2021 Special Tax in the Central Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$314,848,529 and an estimated collection rate of 97%.

The tax rate of .077 cents is higher than the Fiscal Year 2020-2021 tax rate of .068.

SECTION 24. The following amounts are hereby appropriated in the Four-Way Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
46-4385	Four-Way Fire District	242,773
Total Appropriations – Four-Way Fire District		242,773

It is estimated that the following revenues will be available in the Four-Way Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
46-4385-41100	Ad Valorem Tax – Current	202,097
46-4385-41101	Ad Valorem Tax – Prior	1,800
46-4385-41102	Ad Valorem Tax – Previous	1,800
46-4385-41130	Motor Vehicle Tax	35,376
46-4385-41700	Interest/Fees	1,700
Total Estimated Revenues – Four-Way Fire District		242,773

There is hereby levied a tax at the rate of .111 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Four-Way Fire Tax District for the purpose of raising the revenue listed as Four-Way Fire 2021 Special Tax in the Four-Way Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$219,570,435 and an estimated collection rate of 97%.

The tax rate of .111 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .111 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year's rate of .115.

SECTION 25. The following amounts are hereby appropriated in the Franklin Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
47-4386	Franklin Fire District	476,530
Total Appropriations – Franklin Fire District		476,530

It is estimated that the following revenues will be available in the Franklin Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
47-4386-41100	Ad Valorem Tax – Current	405,043
47-4386-41101	Ad Valorem Tax – Prior	2,000
47-4386-41102	Ad Valorem Tax – Previous	2,000

47-4386-41130	Motor Vehicle Tax	65,487
47-4386-41700	Interest/Fees	2,000
Total Estimated Revenue – Franklin Fire District		476,530

There is hereby levied a tax at the rate of .093 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in Franklin Fire Tax District for the purpose of raising the revenue listed as Franklin Fire 2021 Special Tax in the Franklin Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$519,415,625 an estimated collection rate of 97%.

The tax rate of .093 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .093 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .096.

SECTION 26. The following amounts are hereby appropriated in the Jot-Um-Down Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
48-4387	Jot-Um-Down Fire District	108,381
Total Appropriations – Jot-Um-Down Fire District		108,381

It is estimated that the following revenues will be available in the Jot-Um-Down Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
48-4387-41100	Ad Valorem Tax – Current	93,027
48-4387-41101	Ad Valorem Tax – Prior	500
48-4387-41102	Ad Valorem Tax – Previous	500
48-4387-41130	Motor Vehicle Tax	13,854
48-4387-41700	Interest/Fees	500
Total Estimated Revenue – Jot-Um-Down Fire District		108,381

There is hereby levied a tax at the rate of .096 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Jot-Um-Down Fire Tax District for the purpose of raising the revenue listed as Jot-Um-Down Fire 2021 Special Tax in the Jot-Um-Down Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$114,331,000 and an estimated collection rate of 97%.

The tax rate of .096 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .096 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .100.

SECTION 27. The following amounts are hereby appropriated in the Mountain Park Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
49-4388	Mountain Park Fire District	134,803
Total Appropriations – Mountain Park Fire District		134,803

It is estimated that the following revenues will be available in the Mountain Park Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
49-4388-41100	Ad Valorem Tax – Current	118,182
49-4388-41101	Ad Valorem Tax – Prior	1,250
49-4388-41102	Ad Valorem Tax – Previous	800
49-4388-41130	Motor Vehicle Tax	13,721
49-4388-41700	Interest/Fees	850
Total Estimated Revenue – Mountain Park Fire District		134,803

There is hereby levied a tax at the rate of .073 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Mountain Park Fire Tax District for the purpose of raising the revenue listed as Mountain Park Fire 2021 Special Tax in the Mountain Park Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$185,696,104 and an estimated collection rate of 97%.

The tax rate of .073 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .073 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year's rate of .077.

SECTION 28. The following amounts are hereby appropriated in the Pilot Knob Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
50-4389	Pilot Knob Fire District	206,833
	Total Appropriations – Pilot Knob Fire District	206,833

It is estimated that the following revenues will be available in the Pilot Knob Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
50-4389-41100	Ad Valorem Tax – Current	183,039
50-4389-41101	Ad Valorem Tax – Prior	950
50-4389-41102	Ad Valorem Tax – Previous	900
50-4389-41130	Motor Vehicle Tax	21,144
50-4389-41700	Interest/Fees	800
	Total Estimated Revenue – Pilot Knob Fire District	206,833

There is hereby levied a tax at the rate of .037 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Pilot Knob Fire Tax District for the purpose of raising the revenue listed as Pilot Knob Fire 2021 Special Tax in the Pilot Knob Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$567,145,000 and an estimated collection rate of 97%.

The tax rate of .037 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .037 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year's rate of .040.

SECTION 29. The following amounts are hereby appropriated in the Shoals Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
51-4390	Shoals Fire District	98,603
	Total Appropriations – Shoals Fire District	98,603

It is estimated that the following revenues will be available in the Shoals Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
51-4390-41100	Ad Valorem Tax – Current	85,915
51-4390-41101	Ad Valorem Tax – Prior	800
51-4390-41102	Ad Valorem Tax – Previous	800
51-4390-41130	Motor Vehicle Tax	10,288
51-4390-41700	Interest/Fees	800
	Total Estimated Revenue – Shoals Fire District	98,603

There is hereby levied a tax at the rate of .061 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Shoals Fire Tax District for the purpose of raising the revenue listed as Shoals Fire 2021 Special Tax in the Shoals Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$162,066,154 and an estimated collection rate of 97%.

The tax rate of .061 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .061 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year's rate of .065.

SECTION 30. The following amounts are hereby appropriated in the Skull Camp Fire District Fund for said fiscal year.

CODE	ACTIVITY	APPROPRIATION
52-4391	Skull Camp Fire District	248,922
	Total Appropriations – Skull Camp Fire District	248,922

It is estimated that the following revenues will be available in the Skull Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
52-4391-41100	Ad Valorem Tax – Current	213,091
52-4391-41101	Ad Valorem Tax – Prior	1,500
52-4391-41102	Ad Valorem Tax – Previous	1,200
52-4391-41130	Motor Vehicle Tax	31,731
52-4391-41700	Interest/Fees	1,400
Total Estimated Revenue – Skull Camp Fire District		248,922

There is hereby levied a tax at the rate of .099 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Skull Camp Fire Tax District for the purpose of raising the revenue listed as Skull Camp Fire 2021 Special Tax in the Skull Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$253,952,000 and an estimated collection rate of 97%.

The tax rate of .099 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .099 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .100.

SECTION 31. The following amounts are hereby appropriated in the South Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
53-4392	South Surry Fire District	294,004
Total Appropriations – South Surry Fire District		294,004

It is estimated that the following revenues will be available in the South Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
53-4392-41100	Ad Valorem Tax – Current	256,487
53-4392-41101	Ad Valorem Tax – Prior	1,500
53-4392-41102	Ad Valorem Tax – Previous	1,000
53-4392-41130	Motor Vehicle Tax	33,717
53-4392-41700	Interest/Fees	1,300
Total Estimated Revenue – South Surry Fire District		294,004

There is hereby levied a tax at the rate of .090 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the South Surry Fire Tax District for the purpose of raising the revenue listed as South Surry Fire 2021 Special Tax in the South Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$331,263,072 and an estimated collection rate of 97%.

The tax rate of .090 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .090 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .085.

SECTION 32. The following amounts are hereby appropriated in the State Road Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
54-4393	State Road Fire District	93,604
Total Appropriations – State Road Fire District		93,604

It is estimated that the following revenues will be available in the State Road Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
54-4393-41100	Ad Valorem Tax – Current	81,852
54-4393-41101	Ad Valorem Tax – Prior	450
54-4393-41102	Ad valorem Tax – Previous	400
54-4393-41130	Motor Vehicle Tax	10,502
54-4393-41700	Interest/Fees	400
Total Estimated Revenue – State Road Fire District		93,604

There is hereby levied a tax at the rate of .048 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the State Road Fire Tax District for the purpose of raising the revenue listed as State Road Fire 2021 Special Tax in the State Road Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$197,679,545 and an estimated collection rate of 97%.

The tax rate of .048 cents is higher than the Fiscal Year 2020-2021 tax rate of .044.

SECTION 33. The following amounts are hereby appropriated in the Westfield Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
55-4394	Westfield Fire District	160,736
Total Appropriations – Westfield Fire District		160,736

It is estimated that the following revenues will be available in the Westfield Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
55-4394-41100	Ad Valorem Tax – Current	138,217
55-4394-41101	Ad Valorem Tax – Prior	1,000
55-4394-41102	Ad Valorem Tax – Previous	400
55-4394-41130	Motor Vehicle Tax	20,519
55-4394-41700	Interest/Fees	600
Total Estimated Revenue- Westfield Fire District		160,736

There is hereby levied a tax at the rate of .098 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Westfield Fire Tax District for the purpose of raising the revenue listed as Westfield Fire 2021 Special Tax in the Westfield Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$166,338,043 and an estimated collection rate of 97%.

The tax rate of .098 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .098 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .092.

SECTION 34. The following amounts are hereby appropriated in the White Plains Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
56-4395	White Plains Fire District	182,470
Total Appropriations – White Plains Fire District		182,470

It is estimated that the following revenues will be available in the White Plains Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
56-4395-41100	Ad Valorem Tax – Current	154,473
56-4395-41101	Ad Valorem Tax – Prior	800
56-4395-41102	Ad Valorem Tax – Previous	1,300
56-4395-41130	Motor Vehicle Tax	24,797
56-4395-41700	Interest/Fees	1,100
Total Estimated Revenue – White Plains Fire District		182,470

There is hereby levied a tax at the rate of .065 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the White Plains Fire Tax District for the purpose of raising the revenue listed as White Plains Fire 2021 Special Tax in the White Plains Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$283,148,529 and an estimated collection rate of 97%.

The tax rate of .065 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .065 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year’s rate of .068.

SECTION 35. The following amounts are hereby appropriated in the Pine Ridge Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
57-4396	Pine Ridge Fire District	152,605
Total Appropriations – Pine Ridge Fire District		152,605

It is estimated that the following revenues will be available in the Pine Ridge Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
57-4396-41100	Ad Valorem Tax – Current	131,345
57-4396-41101	Ad Valorem Tax – Prior	1,200
57-4396-41102	Ad Valorem Tax – Previous	900
57-4396-41130	Motor Vehicle Tax	18,360
57-4396-41700	Interest/Fees	800
Total Estimated Revenues- Pine Ridge Fire District		152,605

There is hereby levied a tax at the rate of .067 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Pine Ridge Fire Tax District for the purpose of raising the revenue listed as Pine Ridge Fire 2021 Special Tax in the Pine Ridge Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$229,502,857 and an estimated collection rate of 97%.

The tax rate of .067 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .067 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year's rate of .070.

SECTION 36. The following amounts are hereby appropriated in the Pleasant Hill Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
58-4397	Pleasant Hill Fire District	399
Total – Pleasant Hill Fire District		399

It is estimated that the following revenues will be available in the Pleasant Hill Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
58-4397-41100	Pleasant Hill Fire District	349
58-4397-41130	Motor Vehicle Tax	50
Total Estimated Revenues – Pleasant Hill Fire District		399

There is hereby levied a tax at the rate of .040 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 in the Pleasant Hill Fire Tax District for the purpose of raising the revenue listed as Pleasant Hill Fire 2021 Special Tax in the Pleasant Hill Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$1,025,000 and an estimated collection rate of 97%.

The tax rate of .040 cents represents a revenue neutral rate for the total value of property and was adjusted following the 2021 Tax Revaluation. The revenue generated by the .040 tax rate is the same amount that was generated in Fiscal Year 2020-2021 by that fiscal year's rate of .044.

SECTION 37. The following amounts are hereby appropriated in the Landfill/Recycling Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
67-7415	Waste Collection/Recycling	1,144,034
67-7420	Landfill Operations	2,449,453
67-9130	Landfill Debt Service	796,559
Total Appropriations – Landfill/Recycling Fund		4,390,046

It is estimated that the following revenues will be available in the Landfill/Recycling Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
67-7415-43367	Electronics Mgmt. Program	4,500
67-7415-45102	Sale of Recyclables	130,000
67-7420-41700	Interest/Fees	13,000
67-7420-43350	Scrap Tire – Qtr. Fees	95,000
67-7420-43351	White Goods	25,000

67-7420-43369	Solid Waste Tax Distribution	45,000
67-7420-45100	Landfill Fees – Commercial	1,200,000
67-7420-45101	Landfill Fees – Residential	1,525,000
67-7420-45104	Litter Fee	160,875
67-7420-49950	Retained Earnings	1,191,671
Total Estimated Revenues – Landfill/Recycling Fund		4,390,046

SECTION 38. The following amounts are hereby appropriated in Airport Operations Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
81-4985	Airport Operations	719,429
Total Appropriations - Airport Operations		719,429

It is estimated that the following revenues will be available in the Airport Operation Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
81-4985-44400	Mount Airy Contribution	10,000
81-4985-44572	Flowage Fees	12,000
81-4985-44573	Access Fee	6,800
81-4985-44574	Fuel Sales	270,000
81-4985-45120	Aircraft Fee	1,500
81-4985-48615	Rent - Hangars	145,000
81-4985-48620	Rent - Property	33,000
81-4985-48900	Miscellaneous	500
81-4985-49800	Transfer from General Fund	240,629
Total Estimated Revenues – Airport Operations		719,429

SECTION 39. The following amounts are hereby appropriated in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
85-8100	Flat Rock/Bannertown Water & Sewer District	283,400
Total Appropriations - Flat Rock/Bannertown Water & Sewer District		283,400

It is estimated that the following revenues will be available in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
85-8100-44127	Water Service	230,400
85-8100-44128	Sewer Service	18,000
85-8100-49800	Transfer from General Fund	35,000
Total Estimated Revenues- Flat Rock/Bannertown Water & Sewer District		283,400

SECTION 40. The following amounts are hereby appropriated in the Surry County Tourism Development Authority for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
990-4995	Surry County Tourism Development Authority	143,349
Total Appropriations - Surry County Tourism Development Authority		143,349

It is estimated that the following revenues will be available in the Surry County Tourism Development Authority for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
990-4995-41800	Occupancy Tax	122,548
990-4995-49900	Unencumbered Balance	20,801
Total Estimated Revenue – Surry County Tourism Development Authority		143,349

SECTION 41. There is hereby established for the year beginning July 1, 2021 and continuing until changed by Board action the following schedule of solid waste management fees:

1. Commercial and industrial tipping fee of \$45.00 per ton. Fractions of a ton shall be charged a pro-rated fee, with a minimum fee of \$5.00.

2. Residential units shall be charged a landfill availability fee of \$50.00 per year. The fee will be billed annually with property taxes and becomes a lien on the real property described on the tax bill that includes the fee. Penalty schedule for late payment will accrue at the same rate as interest for property taxes.

SECTION 42. The Assistant County Manager is instructed to approve the Classification Plan for 2021-2022 by making changes and adjusting salaries according to the approved recommendations of the County Manager and Department Heads, providing a 2.0% Cost of Living on July 1, 2021. The hourly rate for County Attorney services is set at \$150 per hour.

SECTION 43. Copies of this Budget Ordinance shall be furnished to the Finance Officer, Budget Officer and the Tax Administrator of Surry County to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

ADOPTED this the 21st day of June, 2021.

Mr. Knopf presented detention center construction bids from four contractors. Ed Woltz, County Attorney, said it is appropriate to take the lowest bid.

Mr. Knopf discussed a post bid funding plan in detail for the detention center project.

Upon motion of Chairman Marion, seconded by Commissioner Johnson, the Board voted unanimously to accept HG Reynolds as the detention center contractor, coming in with a low bid of \$40,256,200.

Mr. Woltz discussed the details of a revised Limited Obligation Bond (LOB) Resolution for the debt issuance to fund the detention center and Elkin City Schools gymnasium construction projects.

Upon motion of Commissioner Harris, seconded by Commissioner Tucker, the Board voted unanimously to approve the revised Limited Obligation Bond (LOB) Resolution for the debt issuance to fund the detention center and Elkin City Schools gymnasium construction projects.

Mr. Knopf presented the Board, for information only, drafts of the Elkin City Schools gymnasium special warranty deed, lease, construction and acquisition agreement and needed resolutions. No votes were taken.

Mr. Knopf requested the Board decide on a voting delegate to attend the upcoming North Carolina Association of County Commissioners Conference in Wilmington. The Board deliberated and Chairman Marion said he was willing to attend.

Upon motion of Commissioner Goins, seconded by Commissioner Johnson, the Board voted unanimously to appoint Chairman Marion as voting delegate to attend the upcoming North Carolina Association of County Commissioners Conference in Wilmington.

Mr. Knopf requested a motion to amend the agenda to add items to apply for Sparta earthquake property repair funding and to receive American Rescue Plan funding.

Upon motion of Commissioner Harris, seconded by Commissioner Tucker, the Board voted unanimously to amend the agenda to add items to apply for Sparta earthquake property repair funding and to receive American Rescue Plan funding.

Mr. Knopf said that the concession stand and fireplace shelter at Fisher River Park and the Permitting Center rear parking lot had experienced damage from the recent Sparta earthquake. Grants are available for repairs, he said, and the County plans to apply.

Mr. Knopf requested the Board vote on receiving funds from the American Rescue Plan. He said the amount totals approximately \$6.9 million.

Commissioner Tucker discussed with Mr. Knopf how the funding must be expended in allowed categories.

Upon motion of Commissioner Johnson, seconded by Commissioner Harris, the Board voted unanimously to receive approximately \$6.9 million in funds from the American Rescue Plan.

Nathan Walls, Assistant to the County Manager, requested the Board approve the reappointment of Commissioner Harris to the Surry Community College Board of Trustees.

Upon motion of Commissioner Goins, seconded by Chairman Marion, the Board voted unanimously to reappoint Commissioner Harris to the Surry Community College Board of Trustees.

Jeff Eads, Partners Health Management, presented an item to the Board requesting adoption of a resolution and by-laws to add three counties to the Partners Board, following their disengagement with Cardinal Innovations, and allowing Partners to go beyond the cap of 21 counties on their board. Mr. Woltz reviewed the by-laws and acknowledged his approval of them.

Upon motion of Commissioner Johnson, seconded by Commissioner Goins, the Board voted unanimously to adopt and approve the resolution and by-laws to add three counties to the Partners Board, following their disengagement with Cardinal Innovations, and allowing Partners to go beyond the cap of 21 counties on their board.

Mr. Knopf requested two new detention officer positions be added to the personnel schedule and changing six detention officer positions to sworn benefit positions in the personnel schedule.

Upon motion of Commissioner Johnson, seconded by Chairman Marion, the Board voted 3-2 (3 ayes: Marion, Johnson and Goins; 2 nays: Tucker and Harris) to add two new detention officer positions to the personnel schedule and change six detention officer positions to sworn benefit positions in the personnel schedule.

In General County Business, Commissioner Johnson thanked staff for their hard work on the budget. He said he wanted to clear up some facts about the Coca-Cola vending machine ban vote. Commissioner Johnson said he supports the need for voter ID in elections. He said that before he voted on June 7 to rescind the previous action from May 17 to remove Coca-Cola vending machines from County facilities, he verified with the County Manager, Clerk and Attorney that he could rescind his previous vote on the item, to which they responded yes.

Commissioners Tucker and Harris voiced their thanks and support of the great work that the Substance Abuse Recovery Department is doing. Commissioner Harris said that no other county in N.C. has a department like the Substance Abuse Recovery Department. Chairman Marion also voiced his support and thanks to the department and noted a recent positive story about the department's efforts broadcast on WXII 12.

Commissioner Goins discussed his vote on the Coca-Cola item. He said that he agrees with election reform and the statement made by Walter Harris during the open forum about political statements being an individual decision - that businesses should not make public political statements. He said the Board disagrees sometimes but that Commissioners Tucker and Harris have a First Amendment Right to free speech.

Upon motion of Commissioner Harris, seconded by Commissioner Tucker, the Board voted unanimously to enter closed session.

The Board returned to open session.

Upon motion of Chairman Marion, seconded by Commissioner Johnson, the Board voted unanimously to approve, but not release, closed session minutes from the April 5 and April 28 Board meetings.

Upon motion of Commissioner Goins, seconded by Commissioner Harris, the Board voted unanimously to adjourn at 9:53 pm.

Nathan Walls
Clerk to the Board