

2018-2019 BUDGET ORDINANCE

Be it ordained by the Board of Commissioners of Surry County, North Carolina:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of Surry Government and its activities for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

<u>CODE</u>	<u>DEPARTMENT</u>	<u>APPROPRIATION</u>
10-4110	Governing Body	520,605
10-4120	Administration	231,626
10-4122	Human Resources Department	526,430
10-4124	Internal Auditor	76,904
10-4130	Finance	667,958
10-4140	Tax Supervisor	1,541,344
10-4150	County Attorney	170,000
10-4170	Board of Elections	449,428
10-4180	Register of Deeds	501,300
10-4184	Communications Building	37,500
10-4185	Judicial Center Building	380,340
10-4186	Cooper Street Building	11,000
10-4187	Sheriff's Office Building	40,500
10-4188	Dobson Plaza Building	134,434
10-4189	Permitting and Health Bldg.	76,300
10-4190	Building & Grounds – County	656,629
10-4192	Historic Courthouse	48,900
10-4193	Court Facilities	11,808
10-4194	Agriculture Building	19,300
10-4195	Health Department Building	18,550
10-4196	Admin/Social Services Building	270,805
10-4197	Resource Center Building – Mt. Airy	221,000
10-4198	Special Appropriations	641,797
10-4199	Non-Departmental	1,631,422
10-4200	Central Services	2,564,124
10-4206	Front Line Receptionist	159,780
10-4210	Management Information Service	710,321
10-4305	Pre-Trial Release (County)	127,368
10-4310	Sheriff's	5,073,005
10-4314	Middle School SRO	230,091
10-4316	School Resource Officer	195,191
10-4818	Judicial Center Officers	171,474
10-4320	County Jail	2,959,226
10-4325	Communications Center	1,300,198
10-4330	Emergency Management	112,607
10-4340	Fire Marshal	264,265
10-4342	Fire and Rescue	378,691
10-4349	Development Services	922,612
10-4360	Medical Examiner	101,800
10-4365	Opioid Response	112,345
10-4370	Emergency Medical Services	6,036,425
10-4372	Convalescent Services	331,030
10-4380	Rabies Control	565,730
10-4730	Lovill Creek Phase (I & II combined)	30,000
10-4912	Road Signs Project	2,485
10-4950	Cooperative Extension	296,299
10-4954	Healthy Families	3,770
10-4959	SHIP Grant	8,045
10-4960	Soil & Water Conservation District	110,671
10-4962	Agriculture Cost Share Program	75,899
10-5110	Health Dept. Administration	175,900
10-5121	Communicable Disease/STD	313,650
10-5126	School Health	102,965
10-5148	Adult Primary Care	403,410
10-5150	Yadkin-Pregnancy Care Mgmt.	112,750
10-5151	Yadkin-Care Coord. 4 Children	131,700
10-5154	Community Alternatives Program	546,818

10-5155	Home Health Grant Program	364,240
10-5158	Cancer Control Program	268,100
10-5161	Pregnancy Care Management	188,300
10-5163	Child Health Program	1,234,280
10-5164	Family Planning Program	354,225
10-5167	Supplemental Food Program	683,800
10-5170	Immunization Action Plan	249,250
10-5175	Behavioral Health	125,800
10-5178	Child Service	200,500
10-5181	Environmental Health	663,600
10-5185	Bioterrorism & Preparedness	47,450
10-5191	Health Promotions	128,250
10-5192	Dental Clinic	1,357,150
10-5195	Migrant Farmworker Grant	147,200
10-5210	Mental Health	201,728
10-5312	Social Services Administration	998,673
10-5313	Services' Programs	3,279,574
10-5321	Local Assistance	1,339,695
10-5373	Child Support – Title IV-D	546,112
10-5380	Public Assistance Administration	2,563,482
10-5820	Veterans Service Office	180,045
10-5830	Community Action Program	150,824
10-5911	Current Expense-Schools	
57000	Mount Airy Schools (1,624 students)	1,883,840
57001	Elkin Schools (913 students)	1,059,080
57002	County Schools (7,817 students)	9,067,720
57375	County Schools Supplement	200,000
59585	Charter School Reserve (677 students)	785,320
10-5921	Surry Community College M & O Department	2,959,000
10-6110	Library	479,039
10-6120	Recreation	357,669
10-6125	Parks Maintenance	259,324
10-9810	Transfers to other Funds	
59142	Transfer Grant Projects	84,041
59150	Transfer to Reappraisal Reserve	200,000
59210	Transfer to Cap Improvement	4,681,904
59227	Transfer to Airport	241,364
59240	Transfer to Water/Sewer	35,250
59243	Transfer to Elkin Water and Sewer	4,788
59265	Transfer to Workers Comp.	100,000
59325	Transfer to Flat Rock/Bannertown W & S	35,522
59400	Public Assistance Transfer	809,400
	Total General Fund–Expenditure Appropria- tion	72,032,064

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019 to meet the foregoing General Fund appropriations:

CODE	REVENUE SOURCE	AMOUNT
10-4000	General Fund–Not Classified Elsewhere	20,571,171
10-4130	Finance	215,100
10-4140	Tax Supervisor	33,196,618
10-4170	Board of Elections	105
10-4180	Register of Deeds Fees	475,000
10-4193	Court Cost Facility Fees	90,000
10-4310	Sheriff's	164,100
10-4314	Middle School Resource Officer	61,600
10-4316	School Resource Officer	170,060
10-4320	County Jail	203,250
10-4330	Emergency Management	43,000
10-4340	Fire Marshal	16,000
10-4349	Development Services Department	292,500
10-4370	Emergency Medical Services	3,952,500

10-4372	Convalescent Services	500,000
10-4380	Rabies Control	37,350
10-4954	Healthy Families	3,770
10-4959	SHIP Grant	8,045
10-4960	Soil & Water Conservation District	8,500
10-4962	Agriculture Cost Share Program NCACS	37,950
10-5110	Health Dept. Administration	95,066
10-5121	Communicable Disease/STD	57,505
10-5126	School Health	19,100
10-5148	Adult Primary Care	307,860
10-5150	Yadkin – Pregnancy Care Mgmt.	115,750
10-5151	Yadkin – Care Coordination 4 Children	135,700
10-5154	Community Alternatives Program	549,818
10-5155	Home Health Grant Programs	281,047
10-5158	Cancer Control Program	85,340
10-5161	Pregnancy Care Management	211,800
10-5163	Child Health Program	1,259,080
10-5164	Family Planning Program	198,420
10-5167	Supplemental Food Program	395,242
10-5170	Immunization Action Plan	176,550
10-5175	Behavioral Health	127,000
10-5178	Child Service	224,000
10-5181	Environmental Health	110,000
10-5185	Bioterrorism & Preparedness	47,950
10-5191	Health Promotions	39,946
10-5192	Dental Clinic	1,377,150
10-5195	Migrant Farmworker Grant	147,200
10-5313	Services' Programs	2,171,672
10-5321	Local Assistance	756,360
10-5373	Child Support – Title IV-D	545,936
10-5380	Public Assistance Admin	2,498,953
10-5820	Veterans Services Office	2,000
10-6120	Recreation	39,000
10-6125	Fisher River Park	10,000
	Total General Fund–Revenue Estimated	72,032,064

There is hereby levied a tax rate of .582 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 for the purpose of raising the revenue listed as Ad Valorem Tax-Current in the General Fund Revenue Sources. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$5,155,259,000 and an estimated collection rate of 97%.

SECTION 2. The following amounts are hereby appropriated in the General Fund – Economic Development for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
11-4922	Total Appropriations – General Fund - Economic Dev.	310,000

It is estimated that the following revenues will be available in the General Fund-Economic Development for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
11-4922	Total Estimated Revenue – General Fund – Economic Dev.	310,000

SECTION 3. The following amounts are hereby appropriated in the General Fund-Debt Service for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
12-9110	Education Debt Service	5,344,207
12-9150	County Building Debt Service	1,880,470
	Total Appropriations – General Fund – Debt Service	7,224,677

It is estimated that the following revenues will be available in the General Fund-Debt Service for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
12-9110	Education Debt Service	5,344,207
12-9150	County Building Debt Service	1,880,470
	Total Estimated Revenue – General Fund – Debt Service	7,224,677

SECTION 4. The following amounts are hereby appropriated in the General Fund-Employee Benefits for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
13-4230	Dental/Visual/Hearing	125,300
13-4232	Employee Programs	177,300
13-4234	Retiree Insurance	400,000
13-4237	Employee Wellness	201,849
	Total Appropriations – General Fund - Employee Benefits	904,449

It is estimated that the following revenues will be available in the General Fund-Employee Benefits for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
13-4230	Dental/Visual/Hearing	125,300
13-4232	Employee Programs	177,300
13-4234	Retirees Insurance	400,000
13-4237	Employee Wellness	201,849
	Total Estimated Revenues – General Fund – Employee Benefits	904,449

SECTION 5. The following amounts are hereby appropriated in the General Fund-HOME (HUD) Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
14-4970	Total Appropriations – General Fund – Home (HUD) Program	1,198,500

It is estimated that the following revenues will be available in the General Fund – HOME (HUD) Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
14-4970	Total Estimated Revenues – General Fund Home (HUD) Program	1,198,500

SECTION 6. The following amounts are hereby appropriated in the General Fund-Cooperative Extension for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
15-4951	Total Appropriations – General Fund – Cooperative Extension	40,000

It is estimated that the following revenues will be available in the General Fund – Cooperative Extension for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
15-4951	Total Appropriations – General Fund – Cooperative Extension	40,000

SECTION 7. The following amounts are hereby appropriated in the General Fund-Sheriff's Levy for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
16-4322	Total Appropriations – General Fund – Sheriff's Levy	50,000

It is estimated that the following revenues will be available in the General Fund - Sheriff's Levy for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
16-4322	Total Estimated Revenues – General Fund – Sheriff's Levy	50,000

SECTION 8. The following amounts are hereby appropriated in the General Fund-Workers Compensation.

CODE	ACTIVITY	AMOUNT
17-4238	Total Appropriations – General Fund - Workers Compensation	496,371

It is estimated that the following revenues will be available in the General Fund – Workers Compensation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	APPROPRIATION
17-4238	Total Estimated Revenues – General Fund – Workers Compensation	496,371

SECTION 9. The following amounts are hereby appropriated in the General Fund-Sheriff's - Narcotics for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
18-4311	Total Appropriations- General Fund- Sheriff's Narcotics	99,145

It is estimated that the following revenues will be available in the General Fund - Sheriff's Narcotics for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
18-4311	Total Estimated Revenues – General Fund – Sheriff's Narcotics	99,145

SECTION 10. The following amounts are hereby appropriated in the General Fund-Register of Deeds Automation for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
19-4182	Total Appropriations – General Fund - Register of Deeds Automation Fund	33,740

It is estimated that the following revenues will be available in the General Fund-Register of Deeds Automation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
19-4182	Total Estimated Revenues – General Fund - Register of Deeds Automation Fund	33,740

SECTION 11. The following amounts are hereby appropriated in the General Fund-Public Assistance for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
21-5410	Total Appropriations – General Fund - Public Assistance	809,400

It is estimated that the following revenues will be available in the General Fund-Public Assistance for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
21-5410	Total Estimated Revenues – General Fund – Public Assistance	809,400

SECTION 12. The following amounts are hereby appropriated in the General Fund-Sheriffs Dare Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
22-4323	Total Appropriations – General Fund - Sheriffs Dare Program	5,000

It is estimated that the following revenues will be available in the General Fund-Sheriffs Dare Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
22-4323	Total Estimated Revenue – General Fund – Sheriff’s Dare Program	5,000

SECTION 13. The following amounts are hereby appropriated in the General Fund-Reappraisal for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
23-4141	Total Appropriations-General Fund Reappraisal	284,824

It is estimated that the following revenues will be available in the General Fund-Reappraisal for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
23-4141	Total Estimated Revenue – General Fund - Reappraisal	284,824

SECTION 14. The following amounts are hereby appropriated in the General Fund-Capital Improvements for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
25-4245	Total Appropriations – General Fund – Capital Improvements	9,589,715

It is estimated that the following revenues will be available in the General Fund-Capital Improvements for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
25-4245	Total Estimated Revenue – General Fund – Capital Improvements	9,589,715

SECTION 15. The following amounts are hereby appropriated in the General Fund-Capital Outlay-Schools for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
27-5912	Total Appropriations – General Fund – Capital Outlay Schools	2,999,242

It is estimated that the following revenues will be available in the General Fund-Capital Outlay-Schools for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
27-5912	Total Estimated Revenues – General Fund -Capital Outlay Schools	2,999,242

SECTION 16. The following amounts are hereby appropriated in the 911 Telephone Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
35-4329	Total Appropriations - 911 Telephone Fund	633,757

It is estimated that the following revenues will be available in the 911 Telephone Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
35-4329	Total Estimated Revenues – 911 Telephone Fund Subscriber Charges	633,757

SECTION 17. The following amounts are hereby appropriated for the Grant Project Fund.

CODE	ACTIVITY	APPROPRIATION
38-4916	Altec Reuse Grant	525,000
38-4979	Weyerhaeuser Sewer Extension	657,422
	Total Appropriations – Grant Project Fund	1,182,422

It is estimated that the following revenues will be available in the Grant Project Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
38-4916	Altec Reuse Grant	525,000
38-4979	Weyerhaeuser Sewer Extension	657,422
	Total Estimated Revenues – Grant Project Fund	1,182,422

SECTION 18. The following amounts are hereby appropriated in the Elkin School Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
40-5916	Total Appropriations – Elkin School Special District Fund	1,034,406

It is estimated that the following revenues will be available in the Elkin School Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
40-5916	Total Estimated Revenues – Elkin Schools Special Fund District	1,034,406

There is hereby levied a tax at the rate 13.2 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 for the purpose of raising the revenue listed as Elkin Schools 2018 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$751,900,000 and an estimated collection rate of 97%.

SECTION 19. The following amounts are hereby appropriated in the Mount Airy Schools Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
41-5915	Total Appropriations – Mount Airy Schools Special Fund District	905,110

It is estimated that the following revenues will be available in the Mount Airy Schools Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
41-5915	Total Estimated Revenue – Mount Airy Schools Special Fund District	905,110

There is hereby levied a tax at the rate of 11.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 for the purpose of raising the revenue listed as Mount Airy Schools 2018 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$755,500,000 and an estimated collection rate of 97%.

SECTION 20. The following amounts are hereby appropriated in the Ararat Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
42-4381	Total Appropriations – Ararat Fire District	101,267

It is estimated that the following revenues will be available in the Ararat Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
42-4381	Total Estimated Revenue – Ararat Fire District	101,267

There is hereby levied a tax at the rate of 8.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Ararat Fire Tax District for the purpose of raising the revenue listed as Ararat Fire 2018 Special Tax in the Ararat Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$111,000,000 and an estimated collection rate of 97%.

SECTION 21. The following amounts are hereby appropriated in the Bannertown Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
43-4382	Total Appropriations – Bannertown Fire District	310,554

It is estimated that the following revenues will be available in the Bannertown Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
43-4382	Total Estimated Revenue – Bannertown Fire District	310,554

There is hereby levied a tax at the rate of 7.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Bannertown Fire Tax District for the purpose of raising the revenue listed as Bannertown Fire 2018 Special Tax in the Bannertown Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$381,300,000 and an estimated collection rate of 97%.

SECTION 22. The following amounts are hereby appropriated in the CC Camp Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
44-4384	Total Appropriations – CC Camp Fire District	192,939

It is estimated that the following revenues will be available in the CC Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
44-4384	Total Estimated Revenue – CC Camp Fire District	192,939

There is hereby levied a tax at the rate of 9.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the CC Camp Fire Tax District for the purpose of raising the revenue listed as CC Camp Fire 2018 Special Tax in the CC

Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$199,000,000 and an estimated collection rate of 97%.

SECTION 23. The following amounts are hereby appropriated in the Central Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
45-4383	Total Appropriations – Central Surry Fire District	188,911

It is estimated that the following revenues will be available in the Central Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
45-4383	Total Estimated Revenue – Central Surry Fire District	188,911

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Central Surry Fire Tax District for the purpose of raising the revenue listed as Central Surry Fire 2018 Special Tax in the Central Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$247,900,000 and an estimated collection rate of 97%.

SECTION 24. The following amounts are hereby appropriated in the Four-Way Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
46-4385	Total Appropriations – Four-Way Fire District	224,095

It is estimated that the following revenues will be available in the Four-Way Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
46-4385	Total Estimated Revenues – Four-Way Fire District	224,095

There is hereby levied a tax at the rate of 11.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Four-Way Fire Tax District for the purpose of raising the revenue listed as Four-Way Fire 2018 Special Tax in the Four-Way Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$171,800,000 and an estimated collection rate of 97%.

SECTION 25. The following amounts are hereby appropriated in the Franklin Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
47-4386	Total Appropriations – Franklin Fire District	421,212

It is estimated that the following revenues will be available in the Franklin Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
47-4386	Total Estimated Revenue – Franklin Fire District	421,212

There is hereby levied a tax at the rate of 9.6 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in Franklin Fire Tax District for the purpose of raising the revenue listed as Franklin Fire 2018 Special Tax in the Franklin Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$401,800,000 an estimated collection rate of 97%.

SECTION 26. The following amounts are hereby appropriated in the Jot-Um-Down Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
48-4387	Total Appropriations – Jot-Um-Down Fire District	107,919

It is estimated that the following revenues will be available in the Jot-Um-Down Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
48-4387	Total Estimated Revenue – Jot-Um-Down Fire District	107,919

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Jot-Um-Down Fire Tax District for the purpose of raising the revenue listed as Jot-Um-Down Fire 2018 Special Tax in the Jot-Um-Down Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$95,100,000 and an estimated collection rate of 97%.

SECTION 27. The following amounts are hereby appropriated in the Mountain Park Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
49-4388	Total Appropriations – Mountain Park Fire District	128,734

It is estimated that the following revenues will be available in the Mountain Park Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
49-4388	Total Estimated Revenue – Mountain Park Fire District	128,734

There is hereby levied a tax at the rate of 7.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Mountain Park Fire Tax District for the purpose of raising the revenue listed as Mountain Park Fire 2018 Special Tax in the Mountain Park Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$150,000,000 and an estimated collection rate of 97%.

SECTION 28. The following amounts are hereby appropriated in the Pilot Knob Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
50-4389	Total Appropriations – Pilot Knob Fire District	194,949

It is estimated that the following revenues will be available in the Pilot Knob Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
50-4389	Total Estimated Revenue – Pilot Knob Fire District	194,949

There is hereby levied a tax at the rate of 4.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Pilot Knob Fire Tax District for the purpose of raising the revenue listed as Pilot Knob Fire 2018 Special Tax in the Pilot Knob Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$446,250,000 and an estimated collection rate of 97%.

SECTION 29. The following amounts are hereby appropriated in the Shoals Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
51-4390	Total Appropriations – Shoals Fire District	93,775

It is estimated that the following revenues will be available in the Shoals Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
51-4390	Total Estimated Revenue – Shoals Fire District	93,775

There is hereby levied a tax at the rate of 6.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Shoals Fire Tax District for the purpose of raising the revenue listed as Shoals Fire 2018 Special Tax in the Shoals Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$129,500,000 and an estimated collection rate of 97%.

SECTION 30. The following amounts are hereby appropriated in the Skull Camp Fire District Fund for said fiscal year.

CODE	ACTIVITY	APPROPRIATION
52-4391	Total Appropriations – Skull Camp Fire District	215,383

It is estimated that the following revenues will be available in the Skull Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
52-4391	Total Estimated Revenue – Skull Camp Fire District	215,383

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Skull Camp Fire Tax District for the purpose of raising the revenue listed as Skull Camp Fire 2018 Special Tax in the Skull Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$197,100,000 and an estimated collection rate of 97%.

SECTION 31. The following amounts are hereby appropriated in the South Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
53-4392	Total Appropriations – South Surry Fire District	242,086

It is estimated that the following revenues will be available in the South Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
53-4392	Total Estimated Revenue – South Surry Fire District	242,086

There is hereby levied a tax at the rate of 8.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the South Surry Fire Tax District for the purpose of raising the revenue listed as South Surry Fire 2018 Special Tax in the South Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$265,600,000 and an estimated collection rate of 97%.

SECTION 32. The following amounts are hereby appropriated in the State Road Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
54-4393	Total Appropriations – State Road Fire District	77,088

It is estimated that the following revenues will be available in the State Road Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
54-4393	Total Estimated Revenue – State Road Fire District	77,088

There is hereby levied a tax at the rate of 4.4 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the State Road Fire Tax District for the purpose of raising the revenue listed as State Road Fire 2018 Special Tax in the State Road Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$158,800,000 and an estimated collection rate of 97%.

SECTION 33. The following amounts are hereby appropriated in the Westfield Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
55-4394	Total Appropriations – Westfield Fire District	108,928

It is estimated that the following revenues will be available in the Westfield Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
55-4394	Total Estimated Revenue- Westfield Fire District	108,928

There is hereby levied a tax at the rate of 7.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Westfield Fire Tax District for the purpose of raising the revenue listed as Westfield Fire 2018 Special Tax in the Westfield Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$129,800,000 and an estimated collection rate of 97%.

SECTION 34. The following amounts are hereby appropriated in the White Plains Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
56-4395	Total Appropriations – White Plains Fire District	172,800

It is estimated that the following revenues will be available in the White Plains Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
56-4395	Total Estimated Revenue – White Plains Fire District	172,800

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the White Plains Fire Tax District for the purpose of raising the revenue listed as White Plains Fire 2018 Special Tax in the White Plains Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$223,100,000 and an estimated collection rate of 97%.

SECTION 35. The following amounts are hereby appropriated in the Pine Ridge Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
57-4396	Total Appropriations – Pine Ridge Fire District	131,819

It is estimated that the following revenues will be available in the Pine Ridge Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
57-4396	Total Estimated Revenues- Pine Ridge Fire District	131,819

There is hereby levied a tax at the rate of 7.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Pine Ridge Fire Tax District for the purpose of raising the revenue listed as Pine Ridge Fire 2018 Special Tax in the Pine Ridge Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$165,900,000 and an estimated collection rate of 97%.

SECTION 36. The following amounts are hereby appropriated in the Pleasant Hill Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
58-4397	Total – Pleasant Hill Fire District	469

It is estimated that the following revenues will be available in the Pleasant Hill Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
58-4397	Total Estimated Revenues – Pleasant Hill Fire District	469

There is hereby levied a tax at the rate of 4.4 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Pleasant Hill Fire Tax District for the purpose of raising the revenue listed as Pleasant Hill Fire 2018 Special Tax in the Pleasant Hill Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$820,000 and an estimated collection rate of 97%.

SECTION 37. The following amounts are hereby appropriated in the Landfill/ Recycling Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
67-7415	Waste Collection/Recycling	1,119,386
67-7420	Landfill Operations	2,112,844
67-9130	Landfill Debt Service	0
Total Appropriations – Landfill/Recycling Fund		3,232,230

It is estimated that the following revenues will be available in the Landfill/ Recycling Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
67-7415	Waste Collecting/Recycling	130,000
67-7420	Landfill Operations	3,102,230
<u>Total Estimated Revenues – Landfill/Recycling Fund</u>		<u>3,232,230</u>

SECTION 38. The following amounts are hereby appropriated in Airport Operations Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
81-4985	Total Appropriations - Airport Operations	397,300

It is estimated that the following revenues will be available in the Airport Operation Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
81-4985	Total Estimated Revenues – Airport Operations	397,300

SECTION 39. The following amount are hereby appropriated in the Elkin Area Water and Sewer for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
82-8020	Total Appropriations - Elkin Area Water and Sewer	113,033

It is estimated that the following revenues will be available in the Elkin Water and Sewer Area for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
82-8020	Total Estimated Revenues – Elkin Water and Sewer	113,033

SECTION 40. The following amounts are hereby appropriated in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
85-8100	Total Appropriations - Flat Rock/Bannertown Water and Sewer District	248,703

It is estimated that the following revenues will be available in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
85-8100	Total Estimated Revenues- Flat Rock/Bannertown Water and Sewer District	248,703

SECTION 41. The following amounts are hereby appropriated in the Surry County Tourism Development Authority for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
990-4995	Total Appropriations - Surry County Tourism Development Authority	138,500

It is estimated that the following revenues will be available in the Surry County Tourism Development Authority for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
990-4995	Total Estimated Revenue – Surry County Tourism Development Authority	138,500

SECTION 42. There is hereby established for the year beginning July 1, 2018 and continuing until changed by Board action the following schedule of solid waste management fees:

1. Commercial and industrial tipping fee of \$43.00 per ton. Fractions of a ton shall be charged a pro-rated fee, with a minimum fee of \$5.00.

2. Residential units shall be charged a landfill availability fee of \$3.50 per month. The fee will be billed annually (\$42.00) with property taxes and becomes a lien of the real property described on the tax bill that includes the fee. Penalty schedule for late payment will accrue at the same rate as interest for property taxes.

SECTION 43. The Finance Officer is instructed to amend the Elkin/Gentry Water and Sewer and the Flat Rock/Bannertown Water and Sewer rates for 2018-2019.

Elkin/Gentry Road Water Lines

NEW RATE STRUCTURE FOR COUNTY LINES			
Residential		Commercial	
\$26.95 base charge		\$26.95 base charge 3/4" meter	
		\$34.30 base charge 1.0" meter	
		\$39.20 base charge 1.5" meter	
		\$44.11 base charge 2.0" meter	
		\$49.01 base charge 3.0" meter	
		\$53.91 base charge 4.0" meter	
		\$63.70 base charge 6.0" meter	
		\$85.75 base charge 8.0" meter	
0 - 2,000 gal.	\$6.07/1000 gal	0 - 200,000 gal.	\$3.92/1000 gal
2,001 - 4,000 gal.	\$6.98/1000 gal	200,001 - 400,000 gal.	\$3.98/1000 gal
4,001 - 6,000 gal.	\$8.01/1000 gal	400,001 - 600,000 gal.	\$4.10/1000 gal
6,001 - 8,000 gal.	\$9.21/1000 gal	600,001 - 800,000 gal.	\$4.35/1000 gal
8,001 - 10,000 gal.	\$10.13/1000 gal	800,001 - 1,000,000 gal.	\$4.90/1000 gal
10,001 + gal.	\$11.65/1000 gal	1,000,001 + gal.	To be negotiated

FLAT ROCK/BANNERTOWN NEW RATE STRUCTURE FOR COUNTY LINES			
Water		Wastewater	
\$24.87 base charge 3/4" meter		\$29.53 base charge 3/4" meter	
\$62.18 base charge 1.0" meter		\$73.82 base charge 1.0" meter	
\$124.34 base charge 1.5" meter		\$147.63 base charge 1.5" meter	
\$198.95 base charge 2.0" meter		\$236.19 base charge 2.0" meter	
\$397.90 base charge 3.0" meter		\$472.37 base charge 3.0" meter	
\$621.71 base charge 4.0" meter		\$738.10 base charge 4.0" meter	
\$1,243.41 base charge 6.0" meter		\$1,476.17 base charge 6.0" meter	
\$1,989.47 base charge 8.0" meter		\$2,361.89 base charge 8.0" meter	
0 - 2,000 gal.	\$5.46/1000 gal	0 - 2,000 gal.	\$6.20/1000n gal
2,001 - 1,000,000 gal.	\$7.69/1000 gal	2,001 - 1,000,000 gal.	\$8.70/1000 gal
1,000,001 + gal.	\$6.59/1000 gal	1,000,001 + gal.	\$7.48/1000 gal

Minimum Bill equals base charge

SECTION 44. The Assistant County Manager is instructed to approve the Classification Plan for 2018-2019 by making changes and adjusting salaries according to the approved recommendations of the County Manager and Department Heads, providing a 1.5% Cost of Living on July 1, 2018. The hourly rate for County Attorney services is set at \$150 per hour.

SECTION 45. Copies of this Budget Ordinance shall be furnished to the Finance Officer, Budget Officer and the Tax Administrator of Surry County to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

ADOPTED this the 18th day of June, 2018.