

**2020-2021 BUDGET ORDINANCE**

Be it ordained by the Board of Commissioners of Surry County, North Carolina:

**SECTION 1.** The following amounts are hereby appropriated in the General Fund for the operation of Surry Government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

<b>CODE</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION</b>
10-4110	Governing Body	575,543
10-4120	Administration	252,206
10-4122	Human Resources Department	577,825
10-4124	Budget & Performance	291,665
10-4130	Finance	581,144
10-4140	Tax Supervisor	1,745,859
10-4150	County Attorney	175,065
10-4170	Board of Elections	571,984
10-4180	Register of Deeds	500,849
10-4184	Communications Building	46,700
10-4185	Judicial Center Building	444,168
10-4186	Cooper Street Building	16,700
10-4187	Sheriff's Office Building	56,500
10-4188	Dobson Service Center	114,800
10-4189	Permitting and Health Bldg.	71,200
10-4190	Building & Grounds – County	612,124
10-4192	Historic Courthouse	135,050
10-4193	Court Facilities	30,308
10-4195	Health Department Building	178,750
10-4196	Admin/Social Services Building	322,824
10-4197	Resource Center Building – Mt. Airy	238,550
10-4198	Special Appropriations	342,561
10-4199	Non-Departmental	270,000
10-4200	Central Services	34,075
10-4206	Front Line Receptionist	88,435
10-4210	Management Information Service	998,521
10-4305	Pre-Trial Release (County)	134,680
10-4310	Sheriff's	6,142,297
10-4312	School Resource Officer County	134,281
10-4314	Middle School SRO	229,717
10-4316	School Resource Officer	217,613
10-4318	Judicial Center Officers	195,178
10-4320	County Jail	4,371,486
10-4325	Communications Center	1,465,669
10-4330	Emergency Management	147,467
10-4340	Fire Marshal	249,647
10-4342	Fire and Rescue	313,424
10-4349	Development Services	517,656
10-4350	Inspections	382,220
10-4360	Medical Examiner	70,000
10-4365	Opioid Response	323,410
10-4370	Emergency Medical Services	7,229,428
10-4380	Rabies Control	575,501
10-4730	Lovill Creek Phase (I & II combined)	30,000
10-4912	Road Signs Project	8,970
10-4945	Dobson Farmers Market	3,500
10-4950	Cooperative Extension	294,083
10-4959	SHIP Grant	10,778
10-4960	Soil & Water Conservation District	121,205
10-4962	Agriculture Cost Share Program	82,900
10-5110	Health Dept. Administration	122,406
10-5121	Communicable Disease/STD	322,248
10-5126	School Health	83,263
10-5148	Adult Primary Care	381,326
10-5150	Yadkin-Pregnancy Care Mgmt.	85,613
10-5151	Yadkin-Care Coord. 4 Children	76,050
10-5154	Community Alternatives Program	750,018

10-5155	Home Health Grant Program	413,493
10-5158	Cancer Control Program	307,165
10-5161	Pregnancy Care Management	169,233
10-5162	Maternal Health Program	45,725
10-5163	Child Health Program	1,289,796
10-5164	Family Planning Program	399,393
10-5167	Supplemental Food Program	683,827
10-5170	Immunization Action Plan	309,882
10-5175	Behavioral Health	128,900
10-5178	Child Service	157,369
10-5181	Environmental Health	757,836
10-5185	Bioterrorism & Preparedness	40,000
10-5191	Health Promotions	100,942
10-5192	Dental Clinic	1,564,165
10-5195	Migrant Farmworker Grant	90,018
10-5197	Peer Support Group	64,917
10-5210	Mental Health	201,728
10-5312	Social Services Administration	1,023,439
10-5313	Services' Programs	3,460,956
10-5321	Local Assistance	1,492,075
10-5373	Child Support – Title IV-D	605,584
10-5380	Public Assistance Administration	2,774,431
10-5820	Veterans Service Office	203,468
10-5830	Community Action Program	150,824
10-5911	Current Expense-Schools	12,825,940
57000	Mount Airy Schools (1,574 students)	1,873,060
57001	Elkin Schools (928 students)	1,104,320
57002	County Schools (7,371 students)	8,771,490
57375	County Schools Supplement	200,000
57380	Surry Works	100,000
59585	Charter School Reserve (653 students)	777,070
10-5921	Surry Community College	2,626,000
10-6110	Library	454,907
10-6120	Recreation	303,407
10-6125	Parks Maintenance	399,559
10-9810	Transfers to other Funds	
59150	Transfer to Reappraisal Reserve	361,438
59210	Transfer to Cap Improvement	5,605,338
59227	Transfer to Airport	277,917
59260	Transfer to Employee Benefits	350,000
59265	Transfer to Workers Comp.	100,000
59325	Transfer to Flat Rock/Bannertown W & S	30,000
59400	Public Assistance Transfer	659,700
<b>TOTAL APPROPRIATION – GENERAL FUND</b>		<b>74,774,812</b>

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021 to meet the foregoing General Fund appropriations:

CODE	REVENUE SOURCE	AMOUNT
10-4000	General Fund–Not Classified Elsewhere	20,421,195
10-4130	Finance	355,100
10-4140	Tax Supervisor	35,897,718
10-4170	Board of Elections	150
10-4180	Register of Deeds Fees	475,000
10-4193	Court Facility Fees	90,000
10-4310	Sheriff's	171,500
10-4314	Middle School Resource Officer	229,717
10-4316	School Resource Officer	176,267
10-4320	County Jail	302,250
10-4330	Emergency Management	43,000
10-4340	Fire Marshal	17,000
10-4349	Development Services Department	10,200
10-4350	Inspections	300,000
10-4365	Opioid Response	25,000
10-4370	Emergency Medical Services	3,600,000
10-4380	Rabies Control	37,350

10-4959	SHIIP Grant	10,778
10-4960	Soil & Water Conservation District	46,700
10-4962	Agriculture Cost Share Program NCACS	39,484
10-5110	Health Dept. Administration	95,066
10-5121	Communicable Disease/STD	48,318
10-5148	Adult Primary Care	272,797
10-5150	Yadkin – Pregnancy Care Mgmt.	85,613
10-5151	Yadkin – Care Coordination 4 Children	76,050
10-5154	Community Alternatives Program	750,018
10-5155	Home Health Grant Programs	374,682
10-5158	Cancer Control Program	96,898
10-5161	Pregnancy Care Management	169,233
10-5162	Maternal Health Program	45,725
10-5163	Child Health Program	1,289,796
10-5164	Family Planning Program	222,882
10-5167	Supplemental Food Program	361,898
10-5170	Immunization Action Plan	228,582
10-5175	Behavioral Health	128,900
10-5178	Child Service	157,369
10-5181	Environmental Health	161,206
10-5185	Bioterrorism & Preparedness	40,000
10-5191	Health Promotions	41,354
10-5192	Dental Clinic	1,564,165
10-5195	Migrant Farmworker Grant	90,018
10-5197	Peer Support Grant	64,917
10-5313	Services' Programs	2,256,239
10-5321	Local Assistance	806,356
10-5373	Child Support – Title IV-D	568,448
10-5380	Public Assistance Admin	2,490,798
10-5820	Veterans Services Office	2,500
10-6120	Recreation	27,075
10-6125	Fisher River Park	9,500
<b>TOTAL ESTIMATED REVENUES -GENERAL FUND</b>		<b>74,774,812</b>

There is hereby levied a tax rate of .582 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 for the purpose of raising the revenue listed as Ad Valorem Tax-Current in the General Fund Revenue Sources. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$5,667,600,000 and an estimated collection rate of 97%.

**SECTION 2.** The following amounts are hereby appropriated in the General Fund – Economic Development for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
11-4922-57135	Certified Sites	5,000
11-4922-57137	Willowtex	15,000
11-4922-57199	Round Peak	500
11-4922-57201	Pilot/MA Water Connect	32,500
Total Appropriations – General Fund - Economic Dev.		53,000

It is estimated that the following revenues will be available in the General Fund-Economic Development for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
11-4922-49900	Unencumbered Balance	53,000
Total Estimated Revenue – General Fund – Economic Dev.		53,000

**SECTION 3.** The following amounts are hereby appropriated in the General Fund-Debt Service for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
12-9110	Education Debt Service	5,423,454
12-9150	County Building Debt Service	1,746,400
Total Appropriations – General Fund – Debt Service		7,169,854

It is estimated that the following revenues will be available in the General Fund-Debt Service for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
12-9110	Transfer fr General Fund-CIP Fund	5,423,454
12-9150	Transfer fr General Fund-CIP Fund	1,746,400
Total Estimated Revenue – General Fund – Debt Service		7,169,854

**SECTION 4.** The following amounts are hereby appropriated in the General Fund-Employee Benefits for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
13-4230	Dental/Visual/Hearing	125,000
13-4232	Employee Programs	148,500
13-4234	Retiree Insurance	405,000
13-4237	Employee Wellness	191,718
Total Appropriations – General Fund -Employee Benefits		870,218

It is estimated that the following revenues will be available in the General Fund-Employee Benefits for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
13-4230	Dental/Visual/Hearing-Unencumbered Balance	125,000
13-4232	Employee Programs-Unencumbered Balance	148,500
13-4234	Retirees Insurance-Unencumbered Balance	155,000
13-4234	Retirees Insurance-Transfer from General Fund	250,000
13-4237	Employee Wellness-Unencumbered Balance	91,718
13-4237	Employee Wellness-Transfer from General Fund	100,000
Total Estimated Revenue – General Fund – Employee Benefits		870,218

**SECTION 5.** The following amounts are hereby appropriated in the General Fund-HOME (HUD) Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
14-4970-57195	Home Program	150,000
14-4970-57196	Program Returns	252,000
Total Appropriations – General Fund – Home (HUD) Program		402,000

It is estimated that the following revenues will be available in the General Fund – HOME (HUD) Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
14-4970-42306	Home Program	150,000
14-4970-44350	Program Income	252,000
Total Estimated Revenues – General Fund Home (HUD) Program		402,000

**SECTION 6.** The following amounts are hereby appropriated in the General Fund-Cooperative Extension for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
15-4951	Cooperative Extension Fund	70,000
Total Appropriations – General Fund – Cooperative Extension		70,000

It is estimated that the following revenues will be available in the General Fund – Cooperative Extension for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
15-4951-48900	Miscellaneous	40,000
15-4951-49900	Unencumbered Balance	30,000
Total Appropriations – General Fund – Cooperative Extension		70,000

**SECTION 7.** The following amounts are hereby appropriated in the General Fund-Sheriff's Levy for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
16-4322-55655	Miscellaneous-Levy	50,000
Total Appropriations – General Fund – Sheriff's Levy		50,000

It is estimated that the following revenues will be available in the General Fund - Sheriff's Levy for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
16-4322-48910	Miscellaneous Revenue-Levy	50,000
Total Estimated Revenues – General Fund – Sheriff's Levy		50,000

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**SECTION 8.** The following amounts are hereby appropriated in the General Fund-Workers Compensation.

CODE	ACTIVITY	AMOUNT
17-4238	Surry County Workers' Comp.	629,661
Total Appropriations – General Fund - Workers Compensation		629,661

It is estimated that the following revenues will be available in the General Fund – Workers Compensation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	APPROPRIATION
17-4238-49800	Transfer from General Fund	100,000
17-4238-49900	Unencumbered Balance	529,661
Total Estimated Revenues – General Fund – Workers Comp		629,661

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**SECTION 9.** The following amounts are hereby appropriated in the General Fund-Sheriff's - Narcotics for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
18-4311	Sheriff's-Narcotics	67,245
Total Appropriations- General Fund- Sheriff's Narcotics		67,245

It is estimated that the following revenues will be available in the General Fund - Sheriff's Narcotics for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
18-4311-49900	Unencumbered Balance	67,245
Total Estimated Revenues – General Fund – Sheriff's Narcotics		67,245

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**SECTION 10.** The following amounts are hereby appropriated in the General Fund-Register of Deeds Automation for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
19-4182	Register of Deeds Automation Fund	64,000
Total Appropriations – General Fund – Register of Deeds Automation Fund		64,000

It is estimated that the following revenues will be available in the General Fund-Register of Deeds Automation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
19-4182-44100	Register of Deeds Fees	33,500
19-4182-49900	Unencumbered Balance	30,500
Total Estimated Revenues – General Fund – Register of Deeds Automation Fund		64,000

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**SECTION 11.** The following amounts are hereby appropriated in the General Fund-Public Assistance for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
21-5410-57550	Medical Assistance	30,000
21-5410-57570	Special Assistance for Adults	625,000
21-5410-57775	Aid to the Blind	4,700
Total Appropriations – General Fund -Public Assistance		659,700

It is estimated that the following revenues will be available in the General Fund-Public Assistance for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
21-5410-49800	Transfer from General Fund	659,700
Total Estimated Revenues – General Fund – Public Assistance		659,700

**SECTION 12.** The following amounts are hereby appropriated in the General Fund-Sheriffs Dare Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
22-4323-55656	Miscellaneous–Dare Account	5,000
Total Appropriations – General Fund - Sheriffs Dare Program		5,000

It is estimated that the following revenues will be available in the General Fund-Sheriffs Dare Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
22-4323-48911	Miscellaneous Revenue – Dare	5,000
Total Estimated Revenue – General Fund – Sheriff's Dare Program		5,000

**SECTION 13.** The following amounts are hereby appropriated in the General Fund-Reappraisal for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
23-4141	Reappraisal Department	361,438
Total Appropriations-General Fund Reappraisal		361,438

It is estimated that the following revenues will be available in the General Fund-Reappraisal for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
23-4141-49800	Transfer from General Fund	361,438
Total Estimated Revenue – General Fund - Reappraisal		361,438

**SECTION 14.** The following amounts are hereby appropriated in the General Fund-Capital Improvement for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
25-4245-59113	Transfer to Debt Service	7,169,854
25-4245-59130	Transfer to Schools Capital Outlay	2,363,425
25-4245-59557	Reserve	0
Total Appropriations – General Fund – Capital Improvement		9,533,279

It is estimated that the following revenues will be available in the General Fund-Capital Improvement for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
25-4245-42801	Federal Subsidy – QSCB	378,053
25-4245-43101	Sales Tax Article 40	1,142,064
25-4245-43102	Sales Tax Article 42	1,957,824
25-4245-43345	Lottery Surry County Schools	350,000
25-4245-43347	Lottery Elkin City Schools	100,000
25-4245-49800	Transfer from General Fund	5,605,338

Total Estimated Revenue – General Fund – Capital Improvements

9,533,279

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**SECTION 15.** The following amounts are hereby appropriated in the General Fund-Capital Outlay-Schools for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
27-5912-57010	Mount Airy - School Capital Outlay	181,010
27-5912-57011	Elkin City - School Capital Outlay	106,720
27-5912-57012	Surry County – School Capital Outlay	847,665
27-5912-57013	County Schools – Bus	82,500
27-5912-57015	County Schools- Intercom	36,000
27-5912-57017	County Schools - Mobiles	57,380
27-5912-57021	County Schools – Roofing	350,000
27-5912-57028	County Schools – Painting	28,000
27-5912-57032	Mount Airy - Freezer	53,000
27-5912-57034	Mount Airy - Renovation	67,800
27-5912-57036	Mount Airy – Tank	25,000
27-5912-57047	Mount Airy – Technology	15,000
27-5912-57048	Mount Airy - Painting	17,850
27-5912-57053	Mount Airy – Tennis Courts	30,000
27-5912-57055	Mount Airy – Truck	35,000
27-5912-57161	Elkin – UST	52,500
27-5912-57167	Elkin – Roof	328,000
27-5912-57174	Elkin Schools – Technology	50,000
Total Appropriations – General Fund – Capital Outlay Schools		2,363,425

It is estimated that the following revenues will be available in the General Fund-Capital Outlay-Schools for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
27-5912-49810	Transfer fr General Fund – Capital Improv.	2,363,425
Total Estimated Revenues – General Fund – Capital Outlay Schools		2,363,425

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**SECTION 16.** The following amounts are hereby appropriated in the Emergency Telephone System Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
35-4329	Emergency Telephone System	567,399
Total Appropriations – Emergency Telephone System Fund		567,399

It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
35-4329-44113	Subscriber Charges	457,889
35-4329-49900	Unencumbered Balance	109,510
Total Estimated Revenues – Emergency Telephone System Fund		567,399

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**SECTION 17.** The following amounts are hereby appropriated in the Elkin School Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
40-5916	Elkin Schools Special District	1,031,116
Total Appropriations – Elkin School Special District Fund		1,031,116

It is estimated that the following revenues will be available in the Elkin School Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
40-5916-41100	Ad Valorem Tax – Current	957,739
40-5916-41101	Ad Valorem Tax – Prior	3,000

40-5916-41102	Ad Valorem Tax – Previous	3,500
40-5916-41130	Motor Vehicle Tax	63,377
40-5916-41700	Interest/Fees	3,500
Total Estimated Revenues – Elkin Schools Special Fund District		1,031,116

There is hereby levied a tax at the rate 13.2 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 for the purpose of raising the revenue listed as Elkin Schools 2020 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$748,000,000 and an estimated collection rate of 97%.

**SECTION 18.** The following amounts are hereby appropriated in the Mount Airy Schools Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
41-5915	Mount Airy Schools Special District	914,081
Total Appropriations – Mount Airy Schools Special District Fund		914,081

It is estimated that the following revenues will be available in the Mount Airy Schools Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
41-5915-41100	Ad Valorem Tax – Current	810,813
41-5915-41101	Ad Valorem Tax – Prior	4,000
41-5915-41102	Ad Valorem Tax – Previous	2,500
41-5915-41130	Motor Vehicle Tax	92,768
41-5915-41700	Interest/Fees	4,000
Total Estimated Revenue – Mount Airy Schools Special District Fund		914,081

There is hereby levied a tax at the rate of 11.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 for the purpose of raising the revenue listed as Mount Airy Schools 2020 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$759,900,000 and an estimated collection rate of 97%.

**SECTION 19.** The following amounts are hereby appropriated in the Ararat Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
42-4381	Ararat Fire District	104,215
Total Appropriations – Ararat Fire District		104,215

It is estimated that the following revenues will be available in the Ararat Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
42-4381-41100	Ad Valorem Tax – Current	90,404
42-4381-41101	Ad Valorem Tax – Prior	700
42-4381-41102	Ad Valorem Tax – Previous	800
42-4381-41130	Motor Vehicle Tax	11,661
42-4381-41700	Interest/Fees	650
Total Estimated Revenue – Ararat Fire District		104,215

There is hereby levied a tax at the rate of 8.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Ararat Fire Tax District for the purpose of raising the revenue listed as Ararat Fire 2020 Special Tax in the Ararat Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$116,500,000 and an estimated collection rate of 97%.

**SECTION 20.** The following amounts are hereby appropriated in the Bannertown Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
43-4382	Bannertown Fire District	523,544



Total Appropriations – Bannertown Fire District 523,544

It is estimated that the following revenues will be available in the Bannertown Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
43-4382-41100	Ad Valorem Tax – Current	484,413
43-4382-41101	Ad Valorem Tax – Prior	1,400
43-4382-41102	Ad Valorem Tax – Previous	1,000
43-4382-41130	Motor Vehicle Tax	35,581
43-4382-41700	Interest/Fees	1,150
Total Estimated Revenue – Bannertown Fire District		523,544

There is hereby levied a tax at the rate of 6.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Bannertown Fire Tax District for the purpose of raising the revenue listed as Bannertown Fire 2020 Special Tax in the Bannertown Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$768,300,000 and an estimated collection rate of 97%.

**SECTION 21.** The following amounts are hereby appropriated in the CC Camp Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
44-4384	CC Camp Fire District	215,198
Total Appropriations – CC Camp Fire District		215,198

It is estimated that the following revenues will be available in the CC Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
44-4384-41100	Ad Valorem Tax – Current	201,765
44-4384-41101	Ad Valorem Tax – Prior	1,000
44-4384-41102	Ad Valorem Tax – Previous	600
44-4384-41130	Motor Vehicle Tax	11,033
44-4384-41700	Interest/Fees	800
Total Estimated Revenue – CC Camp Fire District		215,198

There is hereby levied a tax at the rate of 10.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the CC Camp Fire Tax District for the purpose of raising the revenue listed as CC Camp Fire 2020 Special Tax in the CC Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$198,100,000 and an estimated collection rate of 97%.

**SECTION 22.** The following amounts are hereby appropriated in the Central Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
45-4383	Central Surry Fire District	196,138
Total Appropriations – Central Surry Fire District		196,138

It is estimated that the following revenues will be available in the Central Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
45-4383-41100	Ad Valorem Tax – Current	167,406
45-4383-41101	Ad Valorem Tax – Prior	1,300
45-4383-41102	Ad Valorem Tax – Previous	1,500
45-4383-41130	Motor Vehicle Tax	24,732
45-4383-41700	Interest/Fees	1,200
Total Estimated Revenue – Central Surry Fire District		196,138

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Central Surry Fire Tax District for the purpose of raising the revenue listed as Central Surry Fire 2020 Special Tax in the

Central Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$253,800,000 and an estimated collection rate of 97%.

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**SECTION 23.** The following amounts are hereby appropriated in the Four-Way Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
46-4385	Four-Way Fire District	230,108
Total Appropriations – Four-Way Fire District		230,108

It is estimated that the following revenues will be available in the Four-Way Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
46-4385-41100	Ad Valorem Tax – Current	192,312
46-4385-41101	Ad Valorem Tax – Prior	2,000
46-4385-41102	Ad Valorem Tax – Previous	1,900
46-4385-41130	Motor Vehicle Tax	32,096
46-4385-41700	Interest/Fees	1,800
Total Estimated Revenues – Four-Way Fire District		230,108

There is hereby levied a tax at the rate of 11.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Four-Way Fire Tax District for the purpose of raising the revenue listed as Four-Way Fire 2020 Special Tax in the Four-Way Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$172,400,000 and an estimated collection rate of 97%.

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**SECTION 24.** The following amounts are hereby appropriated in the Franklin Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
47-4386	Franklin Fire District	446,909
Total Appropriations – Franklin Fire District		446,909

It is estimated that the following revenues will be available in the Franklin Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
47-4386-41100	Ad Valorem Tax – Current	381,182
47-4386-41101	Ad Valorem Tax – Prior	2,000
47-4386-41102	Ad Valorem Tax – Previous	2,000
47-4386-41130	Motor Vehicle Tax	59,727
47-4386-41700	Interest/Fees	2,000
Total Estimated Revenue – Franklin Fire District		446,909

There is hereby levied a tax at the rate of 9.6 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in Franklin Fire Tax District for the purpose of raising the revenue listed as Franklin Fire 2020 Special Tax in the Franklin Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$409,345,000 an estimated collection rate of 97%.

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**SECTION 25.** The following amounts are hereby appropriated in the Jot-Um-Down Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
48-4387	Jot-Um-Down Fire District	106,291
Total Appropriations – Jot-Um-Down Fire District		106,291

It is estimated that the following revenues will be available in the Jot-Um-Down Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
48-4387-41100	Ad Valorem Tax – Current	91,859
48-4387-41101	Ad Valorem Tax – Prior	500

48-4387-41102	Ad Valorem Tax – Previous	600
48-4387-41130	Motor Vehicle Tax	12,782
48-4387-41700	Interest/Fees	550
<b>Total Estimated Revenue – Jot-Um-Down Fire District</b>		<b>106,291</b>

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Jot-Um-Down Fire Tax District for the purpose of raising the revenue listed as Jot-Um-Down Fire 2020 Special Tax in the Jot-Um-Down Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$94,700,000 and an estimated collection rate of 97%.

**SECTION 26.** The following amounts are hereby appropriated in the Mountain Park Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
49-4388	Mountain Park Fire District	131,644
<b>Total Appropriations – Mountain Park Fire District</b>		<b>131,644</b>

It is estimated that the following revenues will be available in the Mountain Park Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
49-4388-41100	Ad Valorem Tax – Current	115,396
49-4388-41101	Ad Valorem Tax – Prior	1,250
49-4388-41102	Ad Valorem Tax – Previous	1,150
49-4388-41130	Motor Vehicle Tax	12,848
49-4388-41700	Interest/Fees	1,000
<b>Total Estimated Revenue – Mountain Park Fire District</b>		<b>131,644</b>

There is hereby levied a tax at the rate of 7.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Mountain Park Fire Tax District for the purpose of raising the revenue listed as Mountain Park Fire 2020 Special Tax in the Mountain Park Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$154,500,000 and an estimated collection rate of 97%.

**SECTION 27.** The following amounts are hereby appropriated in the Pilot Knob Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
50-4389	Pilot Knob Fire District	202,883
<b>Total Appropriations – Pilot Knob Fire District</b>		<b>202,883</b>

It is estimated that the following revenues will be available in the Pilot Knob Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
50-4389-41100	Ad Valorem Tax – Current	180,730
50-4389-41101	Ad Valorem Tax – Prior	850
50-4389-41102	Ad Valorem Tax – Previous	800
50-4389-41130	Motor Vehicle Tax	19,503
50-4389-41700	Interest/Fees	1,000
<b>Total Estimated Revenue – Pilot Knob Fire District</b>		<b>202,883</b>

There is hereby levied a tax at the rate of 4.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Pilot Knob Fire Tax District for the purpose of raising the revenue listed as Pilot Knob Fire 2020 Special Tax in the Pilot Knob Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$465,800,000 and an estimated collection rate of 97%.

**SECTION 28.** The following amounts are hereby appropriated in the Shoals Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
51-4390	Shoals Fire District	96,439
Total Appropriations – Shoals Fire District		96,439

It is estimated that the following revenues will be available in the Shoals Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
51-4390-41100	Ad Valorem Tax – Current	83,730
51-4390-41101	Ad Valorem Tax – Prior	1,000
51-4390-41102	Ad Valorem Tax – Previous	1,000
51-4390-41130	Motor Vehicle Tax	9,909
51-4390-41700	Interest/Fees	800
Total Estimated Revenue – Shoals Fire District		96,439

There is hereby levied a tax at the rate of 6.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Shoals Fire Tax District for the purpose of raising the revenue listed as Shoals Fire 2020 Special Tax in the Shoals Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$132,800,000 and an estimated collection rate of 97%.

**SECTION 29.** The following amounts are hereby appropriated in the Skull Camp Fire District Fund for said fiscal year.

CODE	ACTIVITY	APPROPRIATION
52-4391	Skull Camp Fire District	227,569
Total Appropriations – Skull Camp Fire District		227,569

It is estimated that the following revenues will be available in the Skull Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
52-4391-41100	Ad Valorem Tax – Current	196,425
52-4391-41101	Ad Valorem Tax – Prior	1,400
52-4391-41102	Ad Valorem Tax – Previous	1,500
52-4391-41130	Motor Vehicle Tax	26,844
52-4391-41700	Interest/Fees	1,400
Total Estimated Revenue – Skull Camp Fire District		227,569

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Skull Camp Fire Tax District for the purpose of raising the revenue listed as Skull Camp Fire 2020 Special Tax in the Skull Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$202,500,000 and an estimated collection rate of 97%.

**SECTION 30.** The following amounts are hereby appropriated in the South Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
53-4392	South Surry Fire District	245,960
Total Appropriations – South Surry Fire District		245,960

It is estimated that the following revenues will be available in the South Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
53-4392-41100	Ad Valorem Tax – Current	224,511
53-4392-41101	Ad Valorem Tax – Prior	1,200
53-4392-41102	Ad Valorem Tax – Previous	1,300
53-4392-41130	Motor Vehicle Tax	17,549
53-4392-41700	Interest/Fees	1,400
Total Estimated Revenue – South Surry Fire District		245,960

There is hereby levied a tax at the rate of 8.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the South Surry Fire Tax District for the purpose of raising the revenue listed as South Surry Fire 2020 Special Tax in the South Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$272,300,000 and an estimated collection rate of 97%.

**SECTION 31.** The following amounts are hereby appropriated in the State Road Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
54-4393	State Road Fire District	79,556
Total Appropriations – State Road Fire District		79,556

It is estimated that the following revenues will be available in the State Road Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
54-4393-41100	Ad Valorem Tax – Current	70,251
54-4393-41101	Ad Valorem Tax – Prior	450
54-4393-41102	Ad valorem Tax – Previous	400
54-4393-41130	Motor Vehicle Tax	8,005
54-4393-41700	Interest/Fees	450
Total Estimated Revenue – State Road Fire District		79,556

There is hereby levied a tax at the rate of 4.4 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the State Road Fire Tax District for the purpose of raising the revenue listed as State Road Fire 2020 Special Tax in the State Road Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$164,600,000 and an estimated collection rate of 97%.

**SECTION 32.** The following amounts are hereby appropriated in the Westfield Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
55-4394	Westfield Fire District	115,268
Total Appropriations – Westfield Fire District		115,268

It is estimated that the following revenues will be available in the Westfield Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
55-4394-41100	Ad Valorem Tax – Current	99,487
55-4394-41101	Ad Valorem Tax – Prior	1,000
55-4394-41102	Ad Valorem Tax – Previous	500
55-4394-41130	Motor Vehicle Tax	13,581
55-4394-41700	Interest/Fees	700
Total Estimated Revenue- Westfield Fire District		115,268

There is hereby levied a tax at the rate of 7.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Westfield Fire Tax District for the purpose of raising the revenue listed as Westfield Fire 2020 Special Tax in the Westfield Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$133,200,000 and an estimated collection rate of 97%.

**SECTION 33.** The following amounts are hereby appropriated in the White Plains Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
56-4395	White Plains Fire District	176,290
Total Appropriations – White Plains Fire District		176,290

It is estimated that the following revenues will be available in the White Plains Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
56-4395-41100	Ad Valorem Tax – Current	150,653
56-4395-41101	Ad Valorem Tax – Prior	800
56-4395-41102	Ad Valorem Tax – Previous	1,500
56-4395-41130	Motor Vehicle Tax	22,037
56-4395-41700	Interest/Fees	1,300
Total Estimated Revenue – White Plains Fire District		176,290

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the White Plains Fire Tax District for the purpose of raising the revenue listed as White Plains Fire 2020 Special Tax in the White Plains Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$228,400,000 and an estimated collection rate of 97%.

**SECTION 34.** The following amounts are hereby appropriated in the Pine Ridge Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
57-4396	Pine Ridge Fire District	139,367
Total Appropriations – Pine Ridge Fire District		139,367

It is estimated that the following revenues will be available in the Pine Ridge Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
57-4396-41100	Ad Valorem Tax – Current	119,504
57-4396-41101	Ad Valorem Tax – Prior	1,300
57-4396-41102	Ad Valorem Tax – Previous	1,000
57-4396-41130	Motor Vehicle Tax	16,563
57-4396-41700	Interest/Fees	1,000
Total Estimated Revenues- Pine Ridge Fire District		139,367

There is hereby levied a tax at the rate of 7.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Pine Ridge Fire Tax District for the purpose of raising the revenue listed as Pine Ridge Fire 2020 Special Tax in the Pine Ridge Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$176,000,000 and an estimated collection rate of 97%.

**SECTION 35.** The following amounts are hereby appropriated in the Pleasant Hill Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
58-4397	Pleasant Hill Fire District	479
Total – Pleasant Hill Fire District		479

It is estimated that the following revenues will be available in the Pleasant Hill Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
58-4397-41100	Pleasant Hill Fire District	371
58-4397-41130	Motor Vehicle Tax	108
Total Estimated Revenues – Pleasant Hill Fire District		479

There is hereby levied a tax at the rate of 4.4 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 in the Pleasant Hill Fire Tax District for the purpose of raising the revenue listed as Pleasant Hill Fire 2020 Special Tax in the Pleasant Hill Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$870,000 and an estimated collection rate of 97%.

**SECTION 36.** The following amounts are hereby appropriated in the Landfill/ Recycling Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
67-7415	Waste Collection/Recycling	1,163,441
67-7420	Landfill Operations	2,205,241,00
67-9130	Landfill Debt Service	796,559
Total Appropriations – Landfill/Recycling Fund		4,165,241

It is estimated that the following revenues will be available in the Landfill/Recycling Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
67-7415-43367	DENR-Electronics Mgmt. Program	4,500
67-7415-45102	Sale of Recyclables	130,000
67-7420-41700	Interest/Fees	12,000
67-7420-43350	Scrap Tire – Qtr. Fees	85,000
67-7420-43369	Solid Waste Tax Distribution	40,000
67-7420-45100	Landfill Fees – Commercial	1,075,000
67-7420-45101	Landfill Fees – Residential	1,525,000
67-7420-49950	Retained Earnings	1,293,741
Total Estimated Revenues – Landfill/Recycling Fund		4,165,241

**SECTION 37.** The following amounts are hereby appropriated in Airport Operations Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
81-4985	Airport Operations	564,804
Total Appropriations - Airport Operations		564,804

It is estimated that the following revenues will be available in the Airport Operation Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
81-4985-42270	COVID 19	30,000
81-4985-44572	Flowage Fees	11,112
81-4985-44573	Access Fee	6,800
91-4985-44574	Fuel Sales	85,000
81-4985-48615	Rent - Hangars	125,175
81-4985-48620	Rent - Property	28,800
81-4985-49800	Transfer from General Fund	277,917
Total Estimated Revenues – Airport Operations		564,804

**SECTION 38.** The following amounts are hereby appropriated in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
85-8100	Flat Rock/Bannertown Water & Sewer District	267,749
Total Appropriations - Flat Rock/Bannertown Water & Sewer District		267,749

It is estimated that the following revenues will be available in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
85-8100-44127	Water Service	216,300
85-8100-44128	Sewer Service	21,449
85-8100-49800	Transfer from General Fund	30,000
Total Estimated Revenues- Flat Rock/Bannertown Water & Sewer District		267,749

**SECTION 39.** The following amounts are hereby appropriated in the Surry County Tourism Development Authority for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
990-4995	Surry County Tourism Development Authority	118,220

Total Appropriations - Surry County Tourism Development Authority 118,220

It is estimated that the following revenues will be available in the Surry County Tourism Development Authority for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
990-4995-41800	Occupancy Tax	78,750
990-4995-49900	Unencumbered Balance	39,470
Total Estimated Revenue – Surry County Tourism Development Authority		118,220

**SECTION 40.** There is hereby established for the year beginning July 1, 2020 and continuing until changed by Board action the following schedule of solid waste management fees:

1. Commercial and industrial tipping fee of \$45.00 per ton. Fractions of a ton shall be charged a pro-rated fee, with a minimum fee of \$5.00.

2. Residential units shall be charged a landfill availability fee of \$3.75 per month. The fee will be billed annually (\$45.00) with property taxes and becomes a lien of the real property described on the tax bill that includes the fee. Penalty schedule for late payment will accrue at the same rate as interest for property taxes.

**SECTION 41.** There is hereby established for the year beginning July 1, 2020 and continuing until changed by Board action the following schedule of building inspection fees:

Trade Permits (Electrical, Plumbing, & Mechanical)	\$50.00
Demolition Permit (per Structure)	\$50.00
Mobile Home Permit (all Trades & 10'x12' deck)	\$250.00
Sign Permit (Building & Electrical)	\$125.00
Swimming Pool (Building & Electrical)	\$125.00
Homeowner Recovery Fund	\$10.00
ABC Permit	\$50.00
Commercial Plan Review (Projects Over \$100,000)	\$150.00
Commercial Plan Review (Projects Under \$100,000)	\$50.00
*Residential(R1) New Construction	\$ .30 per Sq. Ft of Construction (heated) \$ .05 per Sq. Ft of Construction (unheated)
*Commercial	\$.25 per Sq. Ft of Construction
*Remodel & Alteration	\$2.00 per \$1000 cost of Construction
Permit Renewal	50% of Original Permit Fee

\*Includes all trade permits  
**All Fees Shall be a Minimum of \$50.00**

**SECTION 42.** The Finance Officer is instructed to amend the Flat Rock/Bannertown Water and Sewer rates for 2020-2021.

FLAT ROCK/BANNERTOWN NEW RATE STRUCTURE FOR COUNTY LINES	
Water	Wastewater
\$28.47 base charge 3/4" meter	\$33.81 base charge 3/4" meter
\$71.19 base charge 1.0" meter	\$84.52 base charge 1.0" meter
\$142.35 base charge 1.5" meter	\$169.02 base charge 1.5" meter
\$227.78 base charge 2.0" meter	\$270.41 base charge 2.0" meter
\$455.55 base charge 3.0" meter	\$540.82 base charge 3.0" meter



\$711.80 base charge 4.0" meter	\$845.05 base charge 4.0" meter
\$1,423.58 base charge 6.0" meter	\$1,690.07 base charge 6.0" meter
\$2,277.74 base charge 8.0" meter	\$2,704.13 base charge 8.0" meter
0 - 2,000 gal.      \$6.25/1000 gal	0 - 2,000 gal.      \$7.09/1000n gal
2,001 - 1,000,000 gal. \$8.81/1000 gal	2,001 - 1,000,000 gal. \$9.96/1000 gal
1,000,001 + gal.      \$7.54/1000 gal	1,000,001 + gal.      \$8.56/1000 gal

Minimum Bill equals base charge

**SECTION 43.** The Assistant County Manager is instructed to approve the Classification Plan for 2020-2021 by making changes and adjusting salaries according to the approved recommendations of the County Manager and Department Heads. The hourly rate for County Attorney services is set at \$150 per hour.

**SECTION 44.** Copies of this Budget Ordinance shall be furnished to the Finance Officer, Budget Officer and the Tax Administrator of Surry County to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

**ADOPTED** this the 15<sup>th</sup> day of June 2020.